

Regular Session, 2007

# ACT No. 28

HOUSE BILL NO. 2

BY REPRESENTATIVES TOWNSEND, SALTER, ALARIO, AND DORSEY AND  
SENATORS HINES, BAJOIE, HEITMEIER, AND MOUNT

1 AN ACT

2 To provide with respect to the capital outlay budget and the capital outlay program for state  
3 government, state institutions, and other public entities; to provide for the  
4 designation of projects and improvements; to provide for the financing thereof  
5 making appropriations from certain sources; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums or so much thereof as may be necessary are hereby  
8 appropriated out of any monies in the state treasury from the sources specified, from federal  
9 funds and self-generated revenues belonging to the state of Louisiana and/or collected by  
10 boards, commissions, departments, and agencies thereof, all for making capital outlay and  
11 for the purposes and in the amounts specified herein for the Fiscal Year commencing July  
12 1, 2007, and ending June 30, 2008, subject to the conditions thereafter provided:

13 A project with funding payable from General Obligation Bonds Priority 1 indicates  
14 that the funding for the project includes the reauthorization of funding which was previously  
15 on a line of credit granted by the State Bond Commission in Fiscal Year 2006-2007.

16 As used in this Section, the term "general obligation bonds" means state general obligation  
17 bonds or other evidences of indebtedness payable from the Bond Security and Redemption  
18 Fund.

19 The amount set forth in this Section opposite each project, or so much thereof as may  
20 be necessary, is hereby appropriated and payable from the proceeds available from the sale  
21 of general obligation bonds, unless a different source of funding is indicated. Where such  
22 a different source of funding is indicated, the corresponding amount set forth, or so much

1       thereof as may be necessary, is hereby appropriated and payable from the source of funding  
2       indicated; provided, however, amounts appropriated and payable from federal funds may be  
3       encumbered or expended only to the extent such amounts shall have been committed or  
4       received. Pursuant to the provisions of R.S. 39:82, funds for planning, acquisition,  
5       construction, and major repair projects appropriated by this act may be retained until  
6       completion of the project, even if no bona fide liability exists on the last day of the fiscal  
7       year.

8               This Act shall constitute the comprehensive state capital outlay budget for the 2007-  
9       2008 Fiscal Year. Projects set forth which are payable from the proceeds available from the  
10      sale of general obligation bonds shall have the priorities as indicated. Requests for lines of  
11      credit must be filed with the Commissioner of Administration, State Bond Commission, and  
12      State Attorney General. No general obligation bonds shall be sold, nor cash lines of credit  
13      granted to fund any lower priority project prior to the sale of general obligation bonds or the  
14      granting of cash lines of credit to fund all higher priority projects (the "general rule"), except  
15      as hereinafter provided. This prohibition against funding a lower priority project shall not  
16      apply upon a showing of an impossibility or impracticality either to proceed with all  
17      unfunded higher priority projects or to proceed with the funding of such projects or any part  
18      thereof through the issuance of general obligation bonds for any reason. Such showing shall  
19      be stated in reasonable detail in a certificate or certificates signed by the state agency  
20      responsible for administering the funding, and filed with the Commissioner of  
21      Administration and the State Bond Commission (hereinafter referred to as "the  
22      commission"). Upon a determination by the commission that proceeding with such a project  
23      or the funding thereof through the issuance of general obligation bonds is impractical or  
24      impossible, the commission may then proceed with the sale of general obligation bonds or  
25      the granting of cash lines of credit without regard to the priority of the unfunded projects  
26      determined to be impossible or impractical.

27             Upon recommendation by the appropriate person or agency, if it is determined at any  
28      time that proceeding with the project or with the funding thereof is no longer impossible or  
29      impractical, the State Bond Commission may rescind the certificate of impossibility or  
30      impracticality and may proceed with the project or with the issuance of general obligation  
31      bonds or the granting of cash lines of credit to fund the project.

1           Alternatively, the Interim Emergency Board (hereinafter referred to as "the board"),  
2           upon reviewing certificates as described above and determining that proceeding with such  
3           project or the funding thereof through the issuance of general obligation bonds is impossible  
4           or impractical, may designate a lower priority for such project. The board's determination  
5           and lower priority designation shall be submitted to the members of the Legislature for their  
6           approval in accordance with the provisions of Chapter 3-B of Subtitle I of Title 39 of the  
7           Louisiana Revised Statutes of 1950. In accordance with the provisions of Chapter 3-B of  
8           Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950, whenever at the written  
9           request of the appropriate legislators and agency, the board determines that an adjustment  
10          to a project description originally set forth in such capital budget adopted by the Legislature  
11          for a current fiscal year is necessary to correct a mistake in a project description, clarify a  
12          description, change the scope of a description, or make any other adjustment the board  
13          deems necessary to implement the purpose of the project, such adjustment shall only become  
14          effective upon the approval by majority vote of the elected members of each house of the  
15          Legislature in the manner provided for in Chapter 3-B of Subtitle I of Title 39 of the  
16          Louisiana Revised Statutes of 1950.

17               If such approval is granted, notification by the chair or secretary of the board of the  
18          results of the balloting shall be transmitted to the State Bond Commission, which may then  
19          proceed with the sale of general obligation bonds or the granting of cash lines of credit for  
20          each change approved in accordance with the general rule.

21               With respect to Priorities 1 through 5, a lower priority project may be moved to a  
22          higher priority only upon a showing of an emergency or other cause not reasonably  
23          anticipated by the Legislature, which shall be stated in reasonable detail in a certificate  
24          signed by the head of the appropriate department, political subdivision, or agency and filed  
25          with the Commissioner of Administration and the board. Upon a determination by the board  
26          that such project should be moved to a higher priority because of an emergency or other  
27          cause not reasonably anticipated by the Legislature, the board shall designate a higher  
28          priority to the project. The matter then shall be submitted to and be subject to the same  
29          approval by the members of the Legislature in the manner previously indicated in this  
30          Section. If such approval is granted, notification by the chair or secretary of the board of the  
31          change of priority shall be transmitted to the State Bond Commission, which then may

1 proceed with the sale of general obligation bonds or the granting of cash lines of credit in  
2 accordance with the general rule. As to projects within a priority, the State Bond  
3 Commission shall determine when such project, or phases thereof, shall be funded. In  
4 making such determination, the State Bond Commission shall consider the amount of  
5 proceeds of general obligation bonds to be made available in light of money and capital  
6 market conditions; the expenditure requirements of the project; the time required for  
7 architectural plans and drawings, public bidding, and site acquisition and preparation;  
8 availability of receipt of federal monies; litigation affecting the undertaking or completion  
9 of a project, federal tax laws and regulations regarding the sale of municipal bonds; and  
10 other items of a similar nature bearing upon the possibility or the necessity to commence a  
11 project or any particular phase thereof.

12 Any other provision of this Act to the contrary notwithstanding, projects described  
13 in Priority 5 of this Act shall not be moved to a higher priority except upon one of the  
14 following conditions:

15 (1) Funding is necessary to complete or additionally fund a project located elsewhere  
16 in the capital outlay act. Determination of such condition shall be made by the head of the  
17 appropriate department or agency by means of a certificate to that effect filed with the  
18 Interim Emergency Board, who shall, by mail ballot, request approval of such change and  
19 if approved by a majority of each house of the Legislature it shall be funded, or

20 (2) Unless required by an emergency or other cause not reasonably anticipated by  
21 the Legislature, to be in accordance with procedures set forth in this Section. However, the  
22 State Bond Commission may authorize a noncash line of credit for any project in Priority  
23 5 which represents that portion of construction contracts which were let during a previous  
24 fiscal year, or construction contracts which will be let during the current fiscal year, but  
25 which will not require cash expenditures during the year. Such noncash lines of credit, when  
26 combined with previously sold bonds or with higher priority bonds or lines of credit, or with  
27 funds appropriated from other sources, will provide sufficient appropriated funds to award  
28 equipment or construction contracts.

29 Upon approval by the State Bond Commission, and subject to compliance with its  
30 policies and procedures and the procedures set forth herein, a line of credit providing for the  
31 use of funds in anticipation of the sale of general obligation bonds may be granted to the

1 appropriate agency or department from the Comprehensive Capital Outlay Escrow Account,  
2 or if there is not a sufficient amount available in such account, from other available state  
3 cash in the state treasury, for capital improvement projects for which bond proceeds are  
4 appropriated by a current capital budget, prior to the actual issuance of bonds for such  
5 projects, unless the attorney general advises that an impediment exists to the valid issuance  
6 of the bonds on the date such line of credit is granted.

7 All bonds that are to be repaid, in whole or in part, by revenues generated by the  
8 project shall be designated as "Reimbursement Bonds". The State Bond Commission shall  
9 enter into such agreements as are necessary to provide that the agency or subdivision, whose  
10 project is reimbursable, shall pay the bond debt costs into the Bond Security and Redemption  
11 Fund. Such costs may be paid annually or at the end of the term of the bonds issued as  
12 determined by the State Bond Commission.

13 Priority 1 general obligation bond funding shall be limited to:

14 (1) Projects and amounts which were previously authorized by Act 27 of the 2006  
15 Regular Session of the Legislature; and which were granted cash lines of credit by the State  
16 Bond Commission. The bonds to fund these projects were not sold in Fiscal Year 2006-  
17 2007.

18 (2) The reauthorization of the portion of the outstanding Fiscal Year 2006-2007  
19 Priority 5 Non-Cash Lines of Credit for projects which will require cash expenditures in  
20 Fiscal Year 2007-2008 and therefore must be converted to Cash Lines of Credit in Fiscal  
21 Year 2007-2008.

22 (3) Commitments made in the Higher Education Desegregation Settlement  
23 Agreement.

24 Priority 2 general obligation bond projects are for the completion of plans and  
25 specifications, land acquisition, site preparation, or for construction which will begin by the  
26 first or second quarter of the fiscal year. It is presently anticipated that the listed projects  
27 will require the sale of bonds or extension of lines of credit within six months after adoption  
28 of this Act.

29 Priority 3 general obligation bond projects are for the preparation of plans and  
30 specifications, land acquisition, site preparation, or for construction which will begin in the

third quarter of the fiscal year. It is presently anticipated that the listed projects will require the sale of bonds or extension of lines of credit during the current fiscal year.

Priority 4 general obligation bond projects are for the preparation of plans and specifications, land acquisition, site preparation, or for construction. It is presently anticipated that the listed projects will require the sale of bonds or extension of lines of credit during the fiscal year if all higher priority projects are funded or declared impossible or impractical.

Priority 5 general obligation bond funding shall be limited to funding for the portion of construction contracts which will not require cash expenditures during the fiscal year. These funds, when combined with previously sold bonds or with higher priority bonds on lines of credit, or with funds appropriated from other sources, will provide sufficient appropriated funds to award contracts. Non-Cash lines of credit shall be required prior to the award of these contracts.

In accordance with the cash management plan adopted pursuant to R.S. 48:251(D) and the provisions of Act 161 of the 1998 First Extraordinary Session, the Department of Transportation and Development is authorized to enter into contracts or agreements for construction of projects approved pursuant to the Highway Priority Program, Airport Construction and Development Priority Program, Port Construction and Development Priority Program, and Statewide Flood Control Program for projects bid and awarded, authorized, or commenced during the fiscal year which do not require cash expenditures for the full contract or agreement amount.

**EXECUTIVE DEPARTMENT**

**01/107 DIVISION OF ADMINISTRATION**

(1) Americans With Disabilities Act Implementation for State  
Facilities, Planning and Construction  
(Statewide)  
Payable from General Obligation Bonds  
Priority 5

\$ 1,000,000

1	(3)	State Emergency Shelters	
2		(Statewide)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 33,000,000
5		Priority 2	\$ 10,000,000
6		Priority 5	\$ 5,000,000
7		Payable from the balance of General Obligation Bond	
8		Proceeds previously allocated under the authority of	
9		Act 1013 of 1991 for LSU-Baton Rouge, Life Sciences	
10		Annex (East Baton Rouge); and Act 1013 of 1991 for	
11		Southern University-Baton Rouge, New Civil and	
12		Mechanical Engineering Building (East Baton Rouge);	
13		and Act 1013 of 1991 for Sowell Technical Institute,	
14		Aviation Maintenance Technology Expansion (Calcasieu);	
15		and Act 1013 of 1991 for Secretary of State, State Museum	
16		in Shreveport Renovation (Caddo); and Act 1013 of 1991	
17		for Southern University-Baton Rouge, New Dormitories Phase 1	
18		(East Baton Rouge); and Act 853 of 1990 for Charity	
19		Hospital-New Orleans, Renovate Electrical Distribution (Orleans);	
20		and Act 2 of 2004 for City of Baton Rouge, Bluebonnet Extension	
21		(East Baton Rouge); and Acts 22 of 2001 and 23 of 2002	
22		for Lake Borne Levee District, Eickes Canal Extension	
23		Drainage (St Bernard); and Act 21 of 2000 for Port of	
24		New Orleans, Nashville Avenue Terminal (Orleans); and	
25		Act 22 of 2001 for Port of Iberia, Waterfront Expansion	
26		Planning, Construction, and Site Master Plan (Iberia);	
27		and Act 22 of 2001 for Iberia Parish for Marina Road	
28		Improvements at the Port (Iberia); and Act 2 of 2004	
29		for Jefferson Parish, Jefferson Highway Drainage	
30		Improvements (Jefferson); and Act 2 of 2004 for West	
31		St. Mary Parish Port, Water System Planning and	
32		Construction (St. Mary); and Act 21 of 2000 for	
33		Jefferson Davis Parish, New County Agent Office, Planning	
34		and Construction (Jefferson Davis); and Act 2 of 2004 for	
35		Tensas Parish, Tensas Culvert Extensions (Tensas); and Act 2	
36		of 2004 for Jackson Parish, Caney Creek State Park Access	
37		Road (Jackson); and Act 23 of 2002 for Abita Springs,	
38		Water Well on Highway 36 (St. Tammany); and Act 22	
39		of 2001 for Evangeline Parish, Chauncey Pitre Multi-Purpose	
40		Facility (Evangeline); and Act 23 of 2002 for Bunkie,	
41		Evacuation and Civic Center Renovation and Repair	
42		(Avoyelles); and Act 23 of 2002 for Grand Isle Port Commission,	
43		Construction of a New Deep Water Port Facility in	
44		Grand Isle (Jefferson); and Act 2 of 2004 for St. Mary Parish,	
45		Parish Courthouse Sprinkler System (St. Mary); and Act 2	
46		of 2004 for Vernon Parish, Pavilion to Cover Existing	
47		Rodeo Arena (Vernon); and Act 2 of 2004 for Crowley,	
48		Renovation of Rice Theater (Acadia); and Act 27 of	
49		2006 for Lake Providence Port, Industrial Park	
50		Improvements (East Carroll); and Act 2 of 2004 for	
51		Ascension Parish, Governmental Complex (Ascension);	
52		and Act 22 of 2001 for City of Monroe, Calypso Street	
53		Extension U.S. 165 Business Interchange (Ouachita); and	
54		Act 2 of 2004 for Iberville Parish, Multipurpose Center	
55		(Iberville); and Act 2 of 2004 for Union Parish, Improvements	
56		to Evergreen Road (Union); and Act 21 of 2000 for St. Mary	
57		Parish, Chitamacha Loop Roads (St. Mary); and Act 27 of	
58		2006 for Bossier Parish, Rural Water and Sewer Development	
59		for Law Enforcement (Bossier); and Act 29 of 1998 for	
60		Ouachita Parish, Little Theater of Monroe (Ouachita);	
61		and Act 2 of 2004 for Vermilion Parish, Boston Canal	

1	Drainage Project (Vermilion); and Act 2 of 2004 for	
2	Forest Hill, Stokes Lane, Gene Messer Road Improvements	
3	(Rapides); and Acts 22 of 2001 and 2 of 2004 and 20 of	
4	1999 for St Landry Economic and Industrial District (St. Landry);	
5	and Act 28 of 1997 for St. Martin Parish, Improvements to	
6	Bayou Portage Guidry, Coulee de Portage, and Coulee Nicholas,	
7	Planning and Construction (St. Martin); and Act 29 of 1998	
8	for Patterson, City Hall/Jail Complex (St. Mary)	\$ 3,057,800
9	Payable from the balance of State General Fund (Direct)	
10	previously allocated under the authority of Act 20 of 1999	
11	for Madison Parish, Joe's Bayou Road Repair (Madison);	
12	and Act 22 of 2001 for Concordia Parish, Multipurpose	
13	Center (Concordia); and Act 28 of 1997 for Port of New	
14	Orleans, Nashville Avenue Terminal (Orleans); and Act 28	
15	of 1997 for Jefferson Parish, Drainage Improvements/Airline	
16	Highway Bridge (Jefferson); and Act 22 of 2001 for Iberville	
17	Parish, Water Well and Trunk Line Construction District #4	
18	(Iberville); and Act 29 of 1998 for Cottonport, Ground Storage	
19	Tank and Pump Station Startup (Avoyelles); and Act 24 of	
20	2003 for Evangeline Parish, Chauncey Pitre Multi-Purpose	
21	Facility (Evangeline); and Act 29 of 1998 for Jefferson Parish,	
22	Bridge City-Avondale Waggaman Senior Citizens Center	
23	(Jefferson); and Acts 28 of 1997 and 20 of 1999 for St.	
24	Tammany Parish, Lowe Retention Pond (St. Tammany); and	
25	Act 23 of 2002 for LaSalle Parish, Boat Ramp and Ball Park	
26	(LaSalle); and Act 24 of 2003 for Vernon Parish, Pavilion to	
27	Cover Existing Rodeo Arena (Vernon); and Act 23 of 2002	
28	for Concordia Parish, Air Conditioning System for Multipurpose	
29	Center (Concordia); and Act 22 of 2001 for Iberville Parish,	
30	Multipurpose Center (Iberville); and Act 28 of 1997 for	
31	St. Mary Parish, Sewer Dist #1 Installation of a Sewer System	
32	(St. Mary); and Act 23 of 2002 for Union Parish, Improvements	
33	to Evergreen Road (Union)	\$ 538,100
34	Payable from Series 90A(R44-97); Series 90A(D61-90);	
35	Series 92A(R43-97); Fund 055 Agency 148 (078-99);	
36	Fund 055 Agency 148 (100-01)	\$ 53,067
37	Total	<u>\$ 51,648,967</u>
38	(4) Repair, Restoration and Replacement for Hurricanes	
39	Katrina and Rita,	
40	Planning, Construction, Renovation, and Acquisition	
41	(Statewide)	
42	Payable from General Obligation Bonds	
43	Priority 1	\$ 52,000,000
44	Priority 2	\$ 60,000,000
45	Priority 5	<u>\$ 80,000,000</u>
46	Total	<u>\$ 192,000,000</u>
47	(6) State Office Buildings Major Repairs, Equipment	
48	Replacement, and Renovations, Planning and	
49	Construction	
50	(Statewide)	
51	Payable from General Obligation Bonds	
52	Priority 5	<u>\$ 3,000,000</u>



1	(8)	Statewide Replacement of Single Bottom Elevator	
2		Jacks, Planning and Construction	
3		(Statewide)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,500,000
6		Priority 5	\$ 1,000,000
7		Total	<u>\$ 2,500,000</u>
8	(9)	DPS and ISB Data Centers, Planning,	
9		Construction, and Renovations	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 750,000
13		Priority 5	\$ 7,750,000
14		Total	<u>\$ 8,500,000</u>
15	(10)	Supplemental State Funds for Community Development	
16		Block Grant Program	
17		(Statewide)	
18		Payable from State General Fund (Direct)	<u>\$ 10,000,000</u>
19	(13)	Community and Technical College Campus Buildings	
20		Major Repairs, Equipment Replacement and Site Work,	
21		Planning and Construction	
22		(Statewide)	
23		Payable from General Obligation Bonds	
24		Priority 5	<u>\$ 7,070,000</u>
25	(14)	Statewide Roofing, Waterproofing, and Related Repairs	
26		and Equipment Replacement Program	
27		(Statewide)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 7,000,000
30		Priority 2	\$ 800,000
31		Priority 5	\$ 8,000,000
32		Payable from the balance of General Obligation	
33		Bond proceeds previously allocated by the Joint	
34		Legislative Committee on the Budget from the	
35		Division of Administration, Statewide Roofing	
36		Program to Secretary of State, Old State Capitol	
37		Renovations (East Baton Rouge)	<u>\$ 27,888</u>
38		Total	<u>\$ 15,827,888</u>
39	(15)	Statewide Building Condition Assessment	
40		(Statewide)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 6,000,000
43		Priority 2	\$ 2,000,000
44		Priority 5	<u>\$ 2,000,000</u>
45		Total	<u>\$ 10,000,000</u>
46	(17)	Capitol Complex Acquisitions, Demolition, Sitework,	
47		Construction and Renovation of Facilities	
48		(East Baton Rouge)	
49		Payable from General Obligation Bonds	
50		Priority 5	<u>\$ 23,090,000</u>

1	(18)	New Data Center, Planning and Construction	
2		(Statewide)	
3		Payable from General Obligation Bonds	
4		Priority 2	\$ 1,000,000
5		Priority 5	\$ 23,000,000
6		Total	<u>\$ 24,000,000</u>
7	(20)	Mold Remediation and Indoor Air Quality, Planning	
8		and Construction	
9		(Statewide)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 2,000,000
12		Priority 5	\$ 1,000,000
13		Total	<u>\$ 3,000,000</u>
14	(21)	Shreveport State Office Building Mechanical and	
15		Electrical Renovations	
16		(Caddo)	
17		Payable from General Obligation Bonds	
18		Priority 2	<u>\$ 3,000,000</u>
19	(22)	Hazardous Material Abatement Projects	
20		(Statewide)	
21		Payable from General Obligation Bonds	
22		Priority 5	<u>\$ 2,000,000</u>
23	(25)	Major Repairs for State Facilities Based on Statewide	
24		Condition Assessment, Planning and Construction	
25		(Statewide)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 28,895,000
28		Priority 5	\$ 20,000,000
29		Total	<u>\$ 48,895,000</u>
30	(947)	DOTD Headquarters, East Wing Renovations, Planning	
31		and Construction	
32		(East Baton Rouge)	
33		Payable from Transportation Trust Fund - Regular	<u>\$ 1,800,000</u>
34	(1428)	New Orleans State Office Building Renovations, Floors B	
35		through 8, Planning and Construction	
36		(Orleans)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 7,205,000
39		Priority 5	\$ 1,460,000
40		Total	<u>\$ 8,665,000</u>
41	(1675)	Supplemental Construction Contract Authority for	
42		Non-Highway Projects Impacted by Construction Inflation	
43		(Statewide)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 5,000,000
46		Priority 5	\$ 100,000,000
47		Total	<u>\$ 105,000,000</u>

48 The Commissioner of Administration, with the approval of the Joint Legislative Committee  
49 on the Budget, is authorized to supplement any qualifying project in this Act with a portion  
50 of the lines of credit granted for this appropriation by combining a portion of the lines of  
51 credit granted for this appropriation with the qualifying project. No general obligation bonds  
52 are to be sold for this appropriation.

1	(1762)	Planning, Acquisition, and Construction	
2		Community Primary Healthcare Clinics	
3		(Statewide)	
4		Payable from General Obligation Bonds	
5		Priority 3	<u>\$ 55,000,000</u>

6 Pending submittal and approval of capital outlay budget request pursuant to the provisions  
7 of R.S. 39:112.

8	( )	Louisiana Clerks of Court Data Networking	
9		System, Planning, Construction and Acquisition	
10		(Statewide)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 5,000,000
13		Priority 5	<u>\$ 3,100,000</u>
14		Total	<u>\$ 8,100,000</u>

15 The capital outlay budget request for this project was submitted after the November 1st  
16 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
17 pursuant to the provisions of R.S. 39:112.

18 **01/111 HOMELAND SECURITY & EMERGENCY PREPAREDNESS**

19	(1244)	GOHSEP Building Expansion, Planning and Construction	
20		(East Baton Rouge)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 4,000,000
23		Priority 5	<u>\$ 12,720,000</u>
24		Total	<u>\$ 16,720,000</u>

25 **01/112 DEPARTMENT OF MILITARY AFFAIRS**

26	(1031)	Monroe Readiness Center Rehabilitation	
27		and Renovations, Planning and Construction	
28		(Ouachita)	
29		Payable from General Obligation Bonds	
30		Priority 3	\$ 1,000,000
31		Priority 4	<u>\$ 1,640,000</u>
32		Total	<u>\$ 2,640,000</u>

33	(1124)	Readiness Center, Field Maintenance Shop, Planning	
34		and Construction	
35		(East Baton Rouge)	
36		Payable from Federal Funds	<u>\$ 49,500,000</u>

37	(1141)	Upgrade Anti-Terrorism Force Protection, Major	
38		Installations and High Priority Units Statewide, Phase 2	
39		(Statewide)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 500,000
42		Priority 5	<u>\$ 2,000,000</u>
43		Payable from Federal Funds	<u>\$ 1,300,000</u>
44		Total	<u>\$ 3,800,000</u>

45	(1147)	Minden Readiness Center, Planning and	
46		Construction	
47		(Webster)	
48		Payable from Federal Funds	<u>\$ 30,000,000</u>

1	(1254)	Statewide Backlog of Maintenance and Repair (BMAR),	
2		Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	
3		(Statewide)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 500,000
6		Priority 5	\$ 500,000
7		Payable from Federal Funds	\$ 2,500,000
8		Total	<u>\$ 3,500,000</u>
9	(1283)	Southeast Regional Readiness Center, Land Acquisition,	
10		Planning and Construction	
11		(Lafourche, Terrebonne)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 450,000
14		Priority 5	\$ 5,400,000
15		Payable from Federal Funds	\$ 16,200,000
16		Total	<u>\$ 22,050,000</u>
17	(1714)	Minden BEQ/BOQ, Planning and Construction	
18		(Webster)	
19		Payable from Federal Funds	<u>\$ 15,000,000</u>
20	(1721)	State of Emergency Warehouse, Planning	
21		and Construction, Lake Charles	
22		(Calcasieu)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$ 3,400,000</u>
25	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
26	of R.S. 39:112.		
27	(1722)	State Emergency Warehouse at Camp	
28		Villere, Planning and Construction	
29		(St. Tammany)	
30		Payable from General Obligation Bonds	
31		Priority 2	<u>\$ 3,400,000</u>
32	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
33	of R.S. 39:112.		
34	(1723)	State Emergency Warehouse, Gillis	
35		W. Long Center, Planning and Construction	
36		(Iberville)	
37		Payable from General Obligation Bonds	
38		Priority 2	<u>\$ 3,400,000</u>
39	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
40	of R.S. 39:112.		
41	( )	Jackson Barracks Infrastructure,	
42		Rehabilitation and Construction,	
43		Historic District Phase 2	
44		(Orleans)	
45		Payable from General Obligation Bonds	
46		Priority 5	<u>\$ 2,200,000</u>
47	( )	Camp Minden Infrastructure, Rehabilitation	
48		and Construction, Phase 2	
49		(Webster)	
50		Payable from General Obligation Bonds	
51		Priority 5	<u>\$ 5,140,000</u>

**01/124 LOUISIANA STADIUM & EXPOSITION DISTRICT**

(1227)	Replace Outer Skin, Louisiana Superdome, Planning and Construction (\$6,000,000 Federal Match) (Orleans)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 1,000,000
	Priority 5	\$ 11,000,000
	Total	<u>\$ 12,000,000</u>
(1365)	Repair and/or Replace HVAC Equipment, Louisiana Superdome (Orleans)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 1,250,000</u>
(1368)	Phase II Improvements to Louisiana Superdome, Planning and Construction (Orleans)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 7,500,000
	Payable from the 2004 Overcollections Fund	\$ 3,300,000
	Total	<u>\$ 10,800,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

(1373)	NBA Basketball Training Facility, Planning and Construction (Orleans)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 5,000,000
	Priority 5	\$ 13,000,000
	Total	<u>\$ 18,000,000</u>
(1754)	Zephyrs Baseball Facilities Repair, Renovation and Improvement (Jefferson)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 1,170,000
	Payable from State General Fund (Direct)	\$ 100,000
	Total	<u>\$ 1,270,000</u>

**DEPARTMENT OF VETERANS AFFAIRS****03/130 VETERANS AFFAIRS**

(788)	In-House Commercial Laundry System (Jefferson Davis)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 85,000
	Payable from Federal Funds	\$ 152,612
	Total	<u>\$ 237,612</u>
(789)	Dementia Management Wandering System (Jefferson Davis)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 45,000
	Payable from Federal Funds	\$ 83,180
	Total	<u>\$ 128,180</u>

1	(1120)	Louisiana State Veterans Cemetery in Vernon,	
2		Planning and Construction	
3		(Vernon)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 350,000</u>
6	(1198)	Emergency Generators	
7		(Statewide)	
8		Payable from General Obligation Bonds	
9		Priority 2	\$ 1,500,000
10		Priority 5	<u>\$ 3,000,000</u>
11		Total	<u>\$ 4,500,000</u>
12	<b>03/132</b>	<b>NORTHEAST LOUISIANA WAR VETERANS HOME</b>	
13	(820)	Removal and Replacement of All Wallpaper	
14		on Building Interior and Replacement of	
15		Handrails, Planning and Construction	
16		(Ouachita)	
17		Payable from General Obligation Bonds	
18		Priority 2	<u>\$ 360,000</u>
19		<b>ELECTED OFFICIALS</b>	
20	<b>04/139</b>	<b>SECRETARY OF STATE</b>	
21	(567)	Louisiana Delta Music Museum,	
22		Planning and Construction	
23		(Concordia)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 1,225,000</u>
26	(594)	Tioga Heritage Museum, Planning and	
27		Construction	
28		(Rapides)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 300,000
31		Priority 5	<u>\$ 1,000,000</u>
32		Total	<u>\$ 1,300,000</u>
33	(596)	Mansfield Women's College Museum,	
34		Planning and Construction	
35		(DeSoto)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 400,000</u>
38	(597)	Louisiana State Exhibit Museum,	
39		Planning and Construction	
40		(Caddo)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 200,000</u>
43	(598)	Garyville Timbermill Museum HVAC,	
44		Interior/Exterior Renovation, Security System	
45		and Site Improvements, Planning and Construction	
46		(St. John the Baptist)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 200,000
49		Priority 5	<u>\$ 1,800,000</u>
50		Total	<u>\$ 2,000,000</u>

1	(649)	Louisiana State Cotton Museum,	
2		Planning and Construction	
3		(East Carroll)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 555,000
6		Priority 2	\$ 200,000
7		Priority 5	\$ 400,000
8		Total	<u>\$ 1,155,000</u>

9	(671)	Eddie Robinson Museum	
10		(Lincoln)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 500,000
13		Priority 5	\$ 5,000,000
14		Total	<u>\$ 5,500,000</u>

15	(676)	Old State Capitol Renovations,	
16		Planning and Construction	
17		(East Baton Rouge)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 750,000</u>

20      **04/160      AGRICULTURE AND FORESTRY**

21	(568)	Louisiana Animal Disease Diagnostic Laboratory,	
22		Planning and Construction	
23		(East Baton Rouge)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 1,490,000
26		Priority 2	\$ 2,000,000
27		Priority 5	\$ 19,000,000
28		Total	<u>\$ 22,490,000</u>

29                      **DEPARTMENT OF ECONOMIC DEVELOPMENT**

30      **05/252      OFFICE OF BUSINESS DEVELOPMENT**

31	(751)	Economic Development Award Program for	
32		Infrastructure Assistance	
33		(Statewide)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 1,650,000
36		Priority 5	\$ 2,000,000
37		Payable from balance of State General Fund	
38		(Direct) Nonrecurring Revenues previously	
39		allocated in Act 23 of 2002 to Department of	
40		Economic Development for U.S. Army Unit	
41		Water POD System (East Baton Rouge, St. Landry)	\$ 350,000
42		Payable from the balance of General Obligation	
43		Bond Proceeds Previously Allocated Under the	
44		Authority of Act 27 of 2006 for Department of	
45		Economic Development, Forest Hills Tissue	
46		Culture Laboratory (Rapides)	\$ 45,000
47		Payable from the 2004 Overcollections Fund	\$ 10,000,000
48		Total	<u>\$ 14,045,000</u>

49      Provided, however, that the funds appropriated herein are to be used solely for capital and  
50      infrastructure improvements subject to verification by the Division of Administration, Office  
51      of Facility Planning and Control.

1	(1214)	Homeland Security and Environmental	
2		Technical Center, Acquisition and Renovation,	
3		Planning and Construction	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 5	<u>\$ 2,600,000</u>
7	(1299)	Equipment for Louisiana Immersive	
8		Technologies Enterprise (LITE)	
9		(Lafayette)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 2,500,000</u>
12	(1302)	Garyville Roadway Improvements, Planning	
13		and Construction	
14		(St. John)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 50,000
17		Priority 5	<u>\$ 5,455,000</u>
18		Total	<u>\$ 5,505,000</u>
19	(1317)	Megasite Acquisition	
20		(Tangipahoa)	
21		Payable from General Obligation Bonds	
22		Priority 2	<u>\$ 8,000,000</u>
23	(1331)	Aerospace Manufacturing Infrastructure	
24		(Orleans)	
25		Payable from General Obligation Bonds	
26		Priority 5	<u>\$ 75,500,000</u>
27	(1332)	Automotive Manufacturing Infrastructure	
28		(Caddo)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 870,000
31		Priority 5	<u>\$ 7,830,000</u>
32		Total	<u>\$ 8,700,000</u>
33	(1352)	Tulane National Primate Research Center,	
34		Planning and Construction	
35		(St. Tammany)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 5,000,000
38		Priority 5	<u>\$ 5,000,000</u>
39		Total	<u>\$ 10,000,000</u>
40	(1358)	Wet-Lab Business Incubators, Planning and Construction	
41		(Caddo, East Baton Rouge, Orleans)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 9,965,000
44		Priority 2	\$ 4,500,000
45		Priority 5	<u>\$ 36,000,000</u>
46		Total	<u>\$ 50,465,000</u>
47	(1361)	Louisiana Gene Therapy Research Consortium, Inc.,	
48		Multi-Photon Microscope for LSUHSC-New Orleans	
49		(Orleans)	
50		Payable from General Obligation Bonds	
51		Priority 2	<u>\$ 700,000</u>



1	(1362)	Louisiana Gene Therapy Research Consortium, Inc.,	
2		SPECT/CT and microPET System for LSUHSC-Shreveport	
3		(Caddo)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 500,000</u>
6	(1372)	Empire Seafood Harbor Complex	
7		(Plaquemines)	
8		Payable from General Obligation Bonds	
9		Priority 3	\$ 5,000,000
10		Priority 4	<u>\$ 10,000,000</u>
11		Total	<u>\$ 15,000,000</u>
12	The capital outlay budget request for this project was submitted after the November 1st		
13	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
14	pursuant to the provisions of R.S. 39:112.		
15	(1473)	Environmental, Market, and Business Analysis	
16		and Planning (Ascension, Assumption, East Baton Rouge,	
17		Jefferson, Livingston, Orleans, St. Bernard,	
18		St. Charles, St. James, St. John the Baptist)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 1,400,000
21		Priority 2	<u>\$ 2,300,000</u>
22		Total	<u>\$ 3,700,000</u>
23	Provided, however, that the Department of Economic Development, in consultation with the		
24	Department of Transportation and Development and with the Division of Administration,		
25	and through formal agreement with Louisiana Airport Authority, shall insure that the scope		
26	and execution of the environmental, market, business, and planning studies and analyses		
27	related to the proposed multimodal transportation project meet the needs of all involved		
28	parties.		
29	(1486)	Greater Ouachita Parish Port Authority Container	
30		Terminal, Planning and Construction	
31		(\$1,500,000 Federal Match)	
32		(Ouachita)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 600,000
35		Priority 2	<u>\$ 200,000</u>
36		Total	<u>\$ 800,000</u>
37	(1490)	Hwy. 19 Turn Lanes, Planning and Construction	
38		(East Baton Rouge)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 200,000</u>
41	(1494)	Louisiana Gene Therapy Research Consortium, Inc.,	
42		Renovation, Equipment, Planning and Construction	
43		(Caddo, Orleans, St. Tammany)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 4,445,000
46		Priority 5	<u>\$ 16,855,000</u>
47		Total	<u>\$ 21,300,000</u>
48	(1496)	Vessel Fabrication Facility, Planning and Construction	
49		(Caddo)	
50		Payable from General Obligation Bonds	
51		Priority 5	<u>\$ 2,000,000</u>

1	(1521)	Dock Improvements, Office Space, and Housing	
2		Project, Planning and Construction	
3		(\$29,850,000 In-Kind Local Match)	
4		(Calcasieu, East Baton Rouge, Iberia, Jefferson, Lafourche,	
5		Orleans, St. Charles, St. James, St. John the Baptist,	
6		St. Mary, Terrebonne, West Baton Rouge)	
7		Payable from General Obligation Bonds	
8		Priority 5	<u>\$ 17,850,000</u>
9	(1524)	Mega-Project Site Preparation,	
10		Planning and Construction	
11		(Statewide)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 200,000
14		Priority 5	<u>\$ 5,000,000</u>
15		Total	<u>\$ 5,200,000</u>
16	(1758)	Re-Use Water Infrastructure for	
17		Shreveport-Bossier Port Facilities	
18		(Caddo)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 200,000
21		Priority 3	\$ 600,000
22		Priority 4	\$ 600,000
23		Priority 5	<u>\$ 2,000,000</u>
24		Total	<u>\$ 3,400,000</u>
25	The capital outlay budget request for this project was submitted after the November 1st		
26	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
27	pursuant to the provisions of R.S. 39:112.		
28	<b>DEPARTMENT OF CULTURE, RECREATION &amp; TOURISM</b>		
29	<b>06/263</b>	<b>OFFICE OF STATE MUSEUM</b>	
30	(505)	Louisiana Sports Hall of Fame and Natchitoches	
31		State Museum of North Louisiana,	
32		Planning and Construction	
33		(Natchitoches)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 5,600,000
36		Priority 5	<u>\$ 12,700,000</u>
37		Total	<u>\$ 18,300,000</u>
38	(506)	Construction of Civil Rights Museum,	
39		Planning and Construction	
40		(Orleans)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 500,000
43		Priority 2	\$ 950,000
44		Priority 5	<u>\$ 8,550,000</u>
45		Total	<u>\$ 10,000,000</u>
46	(508)	Old U.S. Mint Museum Exhibit	
47		(Orleans)	
48		Payable from General Obligation Bonds	
49		Priority 2	\$ 2,000,000
50		Priority 5	<u>\$ 4,000,000</u>
51		Total	<u>\$ 6,000,000</u>

1	(514)	Cabildo Museum Exhibit, Planning and	
2		Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 1,000,000
6		Priority 5	\$ 8,600,000
7		Total	<u>\$ 9,600,000</u>
8	(516)	Cabildo Arsenal Exhibit, Planning and	
9		Construction	
10		(Orleans)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 300,000
13		Priority 5	\$ 2,700,000
14		Total	<u>\$ 3,000,000</u>
15	(570)	Collections Storage Facility, Louisiana	
16		State Museum	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 40,000
20		Priority 5	\$ 335,000
21		Total	<u>\$ 375,000</u>
22	<b>06/264</b>	<b>OFFICE OF STATE PARKS</b>	
23	(436)	Tunica Hills State Preservation Area, Acquisition,	
24		Planning and Construction	
25		(West Feliciana)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 95,000
28		Priority 2	\$ 4,375,000
29		Priority 5	\$ 2,995,000
30		Total	<u>\$ 7,465,000</u>
31	(440)	St. Bernard State Park, Planning and	
32		Construction	
33		(St. Bernard)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 600,000
36		Priority 5	\$ 6,100,000
37		Total	<u>\$ 6,700,000</u>
38	(441)	Grand Isle State Park Erosion Controls,	
39		Planning and Construction	
40		(Jefferson)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 1,800,000
43		Priority 2	\$ 1,000,000
44		Total	<u>\$ 2,800,000</u>
45	(442)	Sam Houston Jones State Park, Vacation	
46		Cabins and Visitor Center Design and	
47		Construction	
48		(Calcasieu)	
49		Payable from General Obligation Bonds	
50		Priority 2	<u>\$ 7,475,000</u>

1	(445)	New State Park Region Two	
2		(Pointe Coupee, West Feliciana)	
3		Payable from General Obligation Bonds	
4		Priority 3	\$ 10,000,000
5		Priority 4	\$ 15,640,000
6		Total	<u>\$ 25,640,000</u>
7	(449)	Poverty Point Reservoir State Park	
8		Acquisition, Planning and Construction	
9		Supplemental Funding	
10		(Richland)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 300,000</u>
13	(450)	Fort DeRussy State Historic Site, Planning,	
14		Development and Acquisitions	
15		(Avoyelles)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 150,000
18		Priority 2	\$ 180,000
19		Priority 5	\$ 1,000,000
20		Total	<u>\$ 1,330,000</u>
21	(451)	Lake Claiborne State Park, Erosion Controls	
22		(Claiborne)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 350,000
25		Priority 5	\$ 1,450,000
26		Total	<u>\$ 1,800,000</u>
27	(452)	Chemin-a-Haut State Park Acquisition, Planning	
28		and Construction of New Group Camp, Vacation	
29		Cabins, Visitor Center and Restrooms	
30		(Morehouse)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 270,000</u>
33	(453)	Kent House Historic Site, Planning and Construction	
34		of Visitor Center	
35		(Rapides)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 1,485,000
38		Priority 2	\$ 400,000
39		Total	<u>\$ 1,885,000</u>
40	(454)	Poverty Point Reservoir State Park Group	
41		Camp, Conference Center, Site Amenities,	
42		Acquisition, Planning and Construction	
43		(Richland)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 250,000
46		Priority 4	\$ 6,590,000
47		Total	<u>\$ 6,840,000</u>
48	(490)	Hodges Gardens Maintenance and Acquisitions	
49		(Sabine)	
50		Payable from General Obligation Bonds	
51		Priority 2	<u>\$ 500,000</u>

1	(492)	Preventive Maintenance/Major Repairs and	
2		Improvements, Act 729	
3		(Statewide)	
4		Payable from La. State Parks Improvement and	
5		Repair Fund	<u>\$ 5,700,000</u>
6	(499)	Chicot State Park, Replace Cabins and Pool,	
7		Supplemental Funding	
8		(Evangeline)	
9		Payable from General Obligation Bonds	
10		Priority 2	\$ 300,000
11		Priority 5	<u>\$ 2,700,000</u>
12		Total	<u>\$ 3,000,000</u>
13	(500)	Palmetto Island State Park Development,	
14		Planning and Construction	
15		(Vermilion)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 6,590,000
18		Priority 2	\$ 2,500,000
19		Priority 5	<u>\$ 2,500,000</u>
20		Total	<u>\$ 11,590,000</u>
21	(501)	Bogue Chitto State Park, Land Acquisition,	
22		Planning and Construction	
23		(Washington)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 9,990,000
26		Priority 5	<u>\$ 9,000,000</u>
27		Total	<u>\$ 18,990,000</u>
28	(511)	Louisiana State Arboretum, Planning and Construction	
29		(Evangeline)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 2,585,000</u>
32	(520)	Bayou Segnette State Park, Land Acquisition,	
33		Additional Cabins, Planning and Construction	
34		(Jefferson)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 2,810,000
37		Priority 5	\$ 9,835,000
38		Payable from State General Fund (Direct)	<u>\$ 200,000</u>
39		Total	<u>\$ 12,845,000</u>
40	(1610)	Rosedown Plantation SHS Acquisition,	
41		Planning and Construction	
42		(West Feliciana)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 162,000
45		Priority 5	<u>\$ 1,458,000</u>
46		Total	<u>\$ 1,620,000</u>
47	The capital outlay budget request for this project was submitted after the November 1st		
48	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
49	pursuant to the provisions of R.S. 39:112.		
50	(1639)	Fontainebleau State Park, Land Acquisition,	
51		Planning and Construction	
52		(St. Tammany)	
53		Payable from General Obligation Bonds	
54		Priority 1	<u>\$ 10,000</u>

1      **06/267      OFFICE OF TOURISM**

2	(205)	I-10 Vinton Welcome Center	
3		(Calcasieu)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 235,000
6		Priority 5	\$ 2,565,000
7		Total	<u>\$ 2,800,000</u>

8      **06/A20      NEW ORLEANS CITY PARK**

9	(611)	City Park Golf Complex Improvements,	
10		Planning and Construction	
11		(Orleans)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 6,600,000
14		Priority 5	\$ 3,300,000
15		Total	<u>\$ 9,900,000</u>

16	(612)	Improvements to Amusement Area	
17		at New Orleans City Park	
18		(Orleans)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 200,000
21		Priority 5	\$ 1,800,000
22		Total	<u>\$ 2,000,000</u>

23	(613)	Infrastructure Improvements and Repairs	
24		Necessitated by Hurricane Katrina for	
25		New Orleans City Park, Planning and	
26		Construction	
27		(Orleans)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 2,640,000</u>

30	(644)	Implementation of City Park Master Plan 2018	
31		(Orleans)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 850,000
34		Priority 5	\$ 1,000,000
35		Total	<u>\$ 1,850,000</u>

36      **DEPARTMENT OF TRANSPORTATION & DEVELOPMENT**

37      **07/270      ADMINISTRATION**

38	(272)	Turn Lane on LA Hwy. 171 in front	
39		of Mount Bethal Church in Keithville,	
40		Planning and Construction	
41		(Caddo)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 125,000
44		Payable from State General Fund (Direct)	\$ 150,000
45		Total	<u>\$ 275,000</u>

46	(275)	LA 820 Improvements from LA 145 to LA 821,	
47		Planning and Construction (\$1,800,000 Match Required)	
48		(Lincoln)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 640,000</u>

1	(285)	Junction LA Hwy. 3127 - Gramercy Bridge	
2		West Approach (LA 3213) Construction,	
3		Right of Way and Utilities	
4		(St. John the Baptist)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 15,800,000
7		Priority 5	\$ 14,000,000
8		Total	<u>\$ 29,800,000</u>
9	(286)	Relocate Hickory Avenue (LA Hwy. 48-11th Street)	
10		(Mounes)(LA Hwy. 3154) Construction,	
11		Right of Way, and Utilities	
12		(Jefferson)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 4,650,000
15		Priority 5	\$ 9,000,000
16		Total	<u>\$ 13,650,000</u>
17	(287)	Highway Program	
18		(Up to \$4,000,000 for Secretary's Emergency Fund)	
19		(Statewide)	
20		Payable from Transportation Trust Fund - Federal	
21		Receipts	\$ 554,900,000
22		Payable from Transportation Trust Fund - Regular	\$ 156,400,000
23		Total	<u>\$ 711,300,000</u>
24		Provided, however, that the Department of Transportation and Development is authorized	
25		to implement or commence projects approved in this program for Fiscal Year 2007-2008	
26		identified for phased funding pursuant to the cash management plan established pursuant to	
27		R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing	
28		unspent cash balances appropriated to prior years' programs, which funds when combined	
29		with current appropriations will provide sufficient appropriated funds to award contracts.	
30	(288)	Common Street (Airport Service Road – Petro Point Drive),	
31		Construction, Right of Way, and Utilities	
32		(Calcasieu)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 11,000,000
35		Priority 5	\$ 16,000,000
36		Total	<u>\$ 27,000,000</u>
37	(289)	Hazard Elimination Projects	
38		(Statewide)	
39		Payable from Interagency Transfers	<u>\$ 15,500,000</u>
40	(290)	Secretary's Emergency Fund for Bridge Damages,	
41		Other Reimbursements, Local Matching Dollars,	
42		Federal Funds, and Opportunity Grants Subject	
43		to the Provisions of R.S. 48:232	
44		(Statewide)	
45		Payable from Interagency Transfers	\$ 25,000,000
46		Payable from Fees and Self Generated Revenues	\$ 25,000,000
47		Payable from Transportation Trust Fund - Federal	\$ 50,000,000
48		Payable from Federal Funds	\$ 5,000,000
49		Total	<u>\$ 105,000,000</u>
50	(291)	Transportation Infrastructure Model for	
51		Economic Development	
52		(Statewide)	
53		Payable from Transportation Trust Fund - TIME	<u>\$ 26,080,035</u>

1	(292)	Highway 92 Realignment Near Youngsville,	
2		Construction, Right of Way, and Utilities	
3		(Lafayette)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 700,000
6		Priority 2	\$ 1,400,000
7		Total	<u>\$ 2,100,000</u>
8	(293)	Range Road Corridor Development	
9		(Livingston)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 6,400,000
12		Priority 2	\$ 300,000
13		Priority 5	\$ 200,000
14		Total	<u>\$ 6,900,000</u>
15	(294)	I-49 from I-220 in the city of Shreveport to Arkansas Line,	
16		Lafayette to Westbank Expressway, Construction,	
17		Right of Way and Utilities	
18		(Caddo, Lafayette, Lafourche, Iberia, St. Martin, St. Mary,	
19		Terrebonne, St. Charles, Jefferson)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 7,300,000
22		Priority 5	\$ 20,000,000
23		Total	<u>\$ 27,300,000</u>
24	Provided, however, that fifty percent of these funds are to be used for I-49 from I-220 in the		
25	city of Shreveport to the Arkansas line, and fifty percent of these funds are to be used for		
26	I-49 from Lafayette to the Westbank Expressway.		
27	(298)	Non-Federal Aid Eligible Highways Program,	
28		Planning and Construction	
29		(Statewide)	
30		Payable from Transportation Trust Fund - Regular	\$ 19,900,000
31		Payable from State Highway Improvement Fund	\$ 10,300,000
32		Total	<u>\$ 30,200,000</u>
33	(614)	LA 1 Improvements	
34		(Lafourche)	
35		Payable from Interagency Transfers	<u>\$ 35,000,000</u>
36	(827)	I-20 Interchange Improvement and Kansas-Garrett	
37		Connector, Planning, Engineering, Environmental,	
38		and Right of Way Acquisition	
39		(\$500,000 Local Match; \$1,000,000 Federal Match)	
40		(Ouachita)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 250,000
43		Priority 2	\$ 250,000
44		Priority 5	\$ 250,000
45		Total	<u>\$ 750,000</u>
46	(830)	Homer Bypass, LA 2, Construction	
47		(Claiborne)	
48		Payable from General Obligation Bonds	
49		Priority 2	\$ 5,000,000
50		Priority 5	\$ 13,000,000
51		Total	<u>\$ 18,000,000</u>



1	(859)	Kaliste Saloom (LA 3095) Widening	
2		(Lafayette)	
3		Payable from General Obligation Bonds	
4		Priority 2	\$ 1,800,000
5		Priority 3	\$ 14,400,000
6		Priority 5	\$ 1,800,000
7		Total	<u>\$ 18,000,000</u>
8	(869)	Ryan Street Exit Ramp (I-10 in Lake Charles)	
9		(Calcasieu)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 3,000,000</u>
12			
13	(870)	Grade Separation at UP-RR in Westlake (LA 378)	
14		(Calcasieu)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 500,000
17		Priority 3	\$ 23,500,000
18		Priority 5	\$ 1,000,000
19		Total	<u>\$ 25,000,000</u>
20	(880)	LA 930 Reconstruction	
21		(Ascension)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 500,000
24		Priority 5	\$ 8,000,000
25		Total	<u>\$ 8,500,000</u>
26	(881)	La 42 (US 61 to La 44) Widening	
27		(Ascension)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 1,000,000
30		Priority 5	\$ 9,000,000
31		Total	<u>\$ 10,000,000</u>
32	(886)	I-12 O'Neal Lane to Walker Widening,	
33		Planning and Construction	
34		(East Baton Rouge, Livingston)	
35		Payable from General Obligation Bonds	
36		Priority 3	\$ 85,000,000
37		Priority 5	\$ 12,500,000
38		Total	<u>\$ 97,500,000</u>
39	(932)	El Camino Corridor Commission,	
40		El Camino East West Corridor, Planning and Construction	
41		(Catahoula, Concordia, LaSalle, Natchitoches,	
42		Sabine, Winn)	
43		Payable from General Obligation Bonds	
44		Priority 2	<u>\$ 1,500,000</u>
45	(1395)	Port of Lake Charles Access Road,	
46		Planning and Construction	
47		(\$3,500,000 Local Match, \$17,500,000 Federal Match)	
48		(Calcasieu)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 500,000
51		Priority 5	\$ 2,500,000
52		Total	<u>\$ 3,000,000</u>

1	(1587)	LA 118 Bridge, Planning and Construction	
2		(Sabine)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 500,000</u>

5	(1590)	West Prien Road Realignment, Planning,	
6		Right of Way, Utilities and Construction	
7		(Calcasieu)	
8		Payable from General Obligation Bonds	
9		Priority 5	<u>\$ 2,500,000</u>

10	(1601)	LA 377 Improvements, Planning and	
11		Construction	
12		(Vernon)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 800,000</u>

15 The capital outlay budget request for this project was submitted after the November 1st  
 16 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 17 pursuant to the provisions of R.S. 39:112.

18	(1602)	US 371 Improvements (Passing Lanes),	
19		Planning and Construction	
20		(Webster)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 330,000
23		Priority 3	\$ 970,000
24		Priority 4	\$ 1,000,000
25		Priority 5	<u>\$ 1,000,000</u>
26		Total	<u>\$ 3,300,000</u>

27	(1676)	Turn Lanes on LA 3125 at LA 3274	
28		(St. James)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 100,000
31		Priority 5	<u>\$ 400,000</u>
32		Total	<u>\$ 500,000</u>

33	(1711)	Turn Lane on LA 445, Planning and	
34		Construction	
35		(Tangipahoa)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 800,000</u>

38	( )	LA 3034 Improvements	
39		(East Baton Rouge)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 150,000
42		Priority 5	<u>\$ 1,350,000</u>
43		Total	<u>\$ 1,500,000</u>

44  
 45 Pending submittal and approval of capital outlay budget request pursuant to the provisions  
 46 of R.S. 39:112.

**07/274 PUBLIC IMPROVEMENTS**

(86)	Poverty Point Reservoir, Real Estate Acquisition, Planning, Equipment, Right of Way, Utilities, Acquisition, Facilities, Construction and Maintenance (Richland)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 1,000,000
	Priority 2	\$ 500,000
	Payable from State General Fund (Direct)	\$ 500,000
	Total	<u>\$ 2,000,000</u>

(87)	Statewide Flood Control Program (Statewide)	
	Payable from Transportation Trust Fund - Regular	<u>\$ 10,000,000</u>

Provided, however, that the Department of Transportation and Development is authorized to implement or commence projects approved in this program for Fiscal Year 2007-08 in an amount not to exceed \$10 million; and pursuant to the cash management plan established pursuant to R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing unspent cash balances appropriated to prior years' programs, which funds when combined with current appropriations will provide sufficient appropriated funds to implement, authorize or commence projects.

(88)	Allen Parish Reservoir, Land Acquisition, Planning, Right of Way, Utilities, Equipment and Construction (Allen)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 800,000
	Priority 2	\$ 1,000,000
	Priority 5	\$ 1,000,000
	Total	<u>\$ 2,800,000</u>

(89)	Turkey Creek Lake New Dam, Planning and Construction (Franklin)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 2,000,000
	Priority 3	\$ 1,700,000
	Priority 4	\$ 1,930,000
	Priority 5	\$ 1,500,000
	Total	<u>\$ 7,130,000</u>

(90)	Rehabilitation and Repair of State Owned Reservoirs and Dams (Statewide)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 2,700,000</u>

(91)	Port Construction and Development Priority Program (\$5,445,000 Local Match) (Statewide)	
	Payable from Transportation Trust Fund - Regular	<u>\$ 25,000,000</u>

Provided, however, that the Department of Transportation and Development is authorized to implement or commence projects approved in this program for Fiscal Year 2007-08 in an amount not to exceed \$25 million; and pursuant to the cash management plan established pursuant to R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing unspent cash balances appropriated to prior years' programs, which funds when combined with current appropriations will provide sufficient appropriated funds to implement, authorize or commence projects.

1	(92)	Ouachita Water Supply Reservoir	
2		(Ouachita)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 400,000</u>
5	(95)	LA 18 (4th Street) Highway Drainage, Planning	
6		and Construction	
7		(Jefferson)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 700,000</u>
10	(97)	Castor Creek - Little River Reservoir	
11		(Local Match Required)	
12		(La Salle)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 100,000</u>
15	(98)	Bundicks Lake Level Control Structure,	
16		Planning and Construction	
17		(Beauregard)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 800,000
20		Priority 5	<u>\$ 7,200,000</u>
21		Total	<u>\$ 8,000,000</u>
22	(99)	Lake D'Arbonne Alternative Spillway, Planning,	
23		Construction and Repairs	
24		(Lincoln, Union)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 500,000
27		Priority 2	\$ 5,000,000
28		Priority 5	<u>\$ 2,000,000</u>
29		Total	<u>\$ 7,500,000</u>
30	(100)	Bayou DeChene Reservoir, Planning,	
31		Land Acquisition and Construction	
32		(Caldwell)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 1,415,000
35		Priority 2	\$ 500,000
36		Priority 5	<u>\$ 1,000,000</u>
37		Total	<u>\$ 2,915,000</u>
38	(101)	Washington Parish Reservoir Commission	
39		Feasibility Study, Planning and Construction	
40		(\$50,000 Local Match)	
41		(Washington)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 2,625,000
44		Priority 2	\$ 1,200,000
45		Priority 5	<u>\$ 2,150,000</u>
46		Total	<u>\$ 5,975,000</u>

1	(178)	Morganza to Gulf of Mexico Flood Control	
2		Feasibility Study, Planning, Design, Right of Way	
3		and Construction of Levees, Floodgates and Other	
4		Flood Control Systems	
5		(\$100,000,000 Local Match;	
6		\$25,000,000 Local In-Kind Match;	
7		\$442,000,000 Federal Match)	
8		(Ascension, Assumption, Iberia, Iberville, Lafourche,	
9		Pointe Coupee, St. Martin, St. Mary, Terrebonne,	
10		West Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 20,955,000
13		Priority 3	\$ 30,145,000
14		Priority 4	\$ 100,000,000
15		Priority 5	\$ 34,000,000
16		Total	<u>\$ 185,100,000</u>
17	(179)	Westbank Hurricane Protection Project,	
18		Planning, Construction, Right of Way and Utilities	
19		(\$199,000,000 Federal Match and \$52,800,000 Local Match)	
20		(Jefferson, Orleans, Plaquemines)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 2,000,000
23		Priority 5	\$ 8,000,000
24		Total	<u>\$ 10,000,000</u>
25	(180)	Mississippi River Levee Raising,	
26		Arkansas to Old River, Planning and Construction	
27		(Avoyelles, Concordia, East Carroll, Madison,	
28		Pointe Coupee, Tensas)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 1,500,000
31		Priority 5	\$ 1,000,000
32		Total	<u>\$ 2,500,000</u>
33	(181)	Donaldsonville to the Gulf of Mexico Flood Study	
34		(\$1,100,000 Local Match; \$3,500,000 Federal Match)	
35		(Ascension, Assumption, Jefferson, Lafourche,	
36		St. Charles, St. James, St. John the Baptist)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 2,400,000</u>
39	(182)	Alexandria to the Gulf of Mexico Flood Study	
40		(\$50,000 Local Match; \$3,650,000 Federal Match)	
41		(Rapides)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 500,000
44		Priority 2	\$ 1,400,000
45		Total	<u>\$ 1,900,000</u>
46	(183)	Comite River Diversion Canal, Planning	
47		and Construction (\$107,200,000 Federal Match and	
48		\$6,000,000 Local Match)	
49		(East Baton Rouge, Livingston)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 9,000,000
52		Priority 5	\$ 9,000,000
53		Total	<u>\$ 18,000,000</u>

1	(585)	Acadiana Gulf of Mexico Access Channel,	
2		Port of Iberia, Planning, Construction, Right of Way,	
3		Relocations and Utilities	
4		(Iberia, Vermilion)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 7,455,000
7		Priority 5	\$ 8,000,000
8		Total	<u>\$ 15,455,000</u>
9	(593)	Baptiste Collette Deepening Project, Planning,	
10		Construction, Rights-of-Way, Relocations and Utilities	
11		(Plaquemines)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 2,000,000
14		Priority 5	\$ 1,000,000
15		Total	<u>\$ 3,000,000</u>
16	(1640)	Lake Bistineau Erosion Remediation,	
17		Planning and Construction	
18		(Bienville, Bossier)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 900,000
21		Priority 5	\$ 2,300,000
22		Total	<u>\$ 3,200,000</u>
23	(1745)	Southwest Coastal Louisiana Hurricane	
24		Protection Feasibility Study	
25		(Calcasieu, Cameron, Vermilion)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 750,000
28		Priority 5	\$ 7,250,000
29		Total	<u>\$ 8,000,000</u>
30			
31		Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.	
32	(1725)	Water Resources Management Program,	
33		Studies, Planning and Construction	
34		(Statewide)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 2,000,000
37		Priority 5	\$ 18,000,000
38		Total	<u>\$ 20,000,000</u>
39		Provided, however, that the Department of Transportation and Development prepare and	
40		maintain a Water Resources Management Master Plan along with an annual Program of	
41		projects to support implementation of the Master Plan. The Department of Transportation	
42		and Development shall adopt the necessary rules for proper management of the Master Plan	
43		and Program, with the intended rules subject to approval of the Joint Legislative Committee	
44		on the Budget prior to adoption. The Master Plan and Program, and any revisions thereto,	
45		are subject to approval of the Joint Legislative Committee on the Budget.	
46	(1730)	Houma Navigational Canal Deepening	
47		Feasibility Study (\$1,000,000 Federal Match)	
48		(Terrebonne)	
49		Payable from General Obligation Bonds	
50		Priority 2	<u>\$ 1,000,000</u>

1       **07/276     ENGINEERING AND OPERATIONS**

2       (276)     Facilities Program Major Repairs, Renovations,  
3                Additions, New Facilities, Equipment Replacement  
4                at Various DOTD Sites, Planning and Construction  
5                (Statewide)  
6                Payable from Transportation Trust Fund - Regular                \$     4,000,000

7       (652)     CCCD Ferry Dry-Docking, Repairs and  
8                Equipment Replacement  
9                (Jefferson, Orleans, St. Bernard)  
10              Payable from Fees and Self Generated Revenues               \$     1,020,000

11      (654)     CCCD Ferry Facilities Repairs and Renovations  
12              (Jefferson, Orleans, St. Bernard)  
13              Payable from Fees and Self Generated Revenues               \$       252,000

14      (655)     CCCD Concrete, Structural and Drainage Repairs  
15              for Rehabilitation  
16              (Jefferson, Orleans)  
17              Payable from Fees and Self Generated Revenues               \$       660,000

18      (946)     Motor Vessel and Equipment Dry-Docking Repairs,  
19              Various Locations  
20              (Statewide)  
21              Payable from Transportation Trust Fund - Regular               \$     2,000,000

22      (1726)    Peters Road On and Off Ramps Phase 1  
23              (Jefferson, Orleans)  
24              Payable from General Obligation Bonds  
25                  Priority 2                               \$       300,000  
26                  Priority 3                               \$     5,800,000  
27                  Priority 5                               \$       700,000  
28              Total                                       \$     6,800,000

29       **07/277     AVIATION IMPROVEMENTS**

30      (1296)    State Aviation and Airport Improvement Program  
31              (Statewide)  
32              Payable from Transportation Trust Fund - Federal               \$     1,000,000  
33              Payable from Transportation Trust Fund - Regular               \$     8,307,183  
34              Total                                       \$     9,307,183

35       **07/813     SABINE RIVER AUTHORITY**

36      (518)     Sabine River Authority Park Improvement Program  
37              (Sabine)  
38              Payable from General Obligation Bonds  
39                  Priority 2                               \$     1,000,000  
40                  Priority 5                               \$     1,000,000  
41              Payable from balance of State General Fund  
42                  (Direct) previously allocated under Act 29 of  
43                  1998 for Sabine River Authority, Ebarb Water  
44                  District Phase 1 Upgrade (Sabine)               \$       100,000  
45              Payable from balance of Fees and Self Generated  
46                  Revenues previously allocated under Act 29 of  
47                  1998 for Sabine River Authority, Ebarb Water  
48                  District Phase 1 Upgrade (Sabine)               \$       5,048  
49              Total                                       \$     2,105,048

1 **DEPARTMENT OF PUBLIC SAFETY & CORRECTIONS**

2      08/400      CORRECTIONS-ADMINISTRATION

3	(376)	Statewide Major Repairs and Equipment Replacement	
4		(Statewide)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 1,000,000</u>

7      08/402      LOUISIANA STATE PENITENTIARY

8	(586)	Fire Marshal, Health Department Violations,	
9		Planning and Construction	
10		(West Feliciana)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 850,000</u>

13      08/403      OFFICE OF YOUTH DEVELOPMENT

14	(296)	Community Based Program, Juvenile Justice	
15		Improvements, Planning, Construction,	
16		Renovation, Acquisition, and Equipment	
17		(Statewide)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 1,600,000
20		Priority 2	\$ 400,000
21		Priority 5	<u>\$ 3,600,000</u>
22		Total	<u>\$ 5,600,000</u>

23	(297)	Major Repairs and Equipment Replacement	
24		(Statewide)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 500,000
27		Priority 5	\$ 300,000
28		Total	\$ 800,000

29	(310)	Replace Existing Fire Alarm System and	
30		Install New Fire Suppression System for Dormitories	
31		(Ouachita)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 600,000
34		Priority 5	\$ 700,000
35		Total	<u>\$ 1,300,000</u>

36	(317)	Vocational Education Center	
37		(Ouachita)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 150,000
40		Priority 5	<u>\$ 1,000,000</u>
41		Total	<u>\$ 1,150,000</u>

42	(1388)	Remedial Actions for State Fire Marshal	
43		Citations, Planning and Construction	
44		(East Baton Rouge)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 310,000



1      **08/405      AVOYELLES CORRECTIONAL CENTER**

2	(620)	Replace Windows in Dormitories, Cellblocks,	
3		and Support Buildings	
4		(Avoyelles)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$      700,000
7		Priority 5	\$      800,000
8		Total	<u>\$    1,500,000</u>

9      **08/406      LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

10	(1400)	Air Handler Unit Replacement/Upgrade - Aquarius Dormitory	
11		(Iberville)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$      700,000</u>

14      **08/407      WINN CORRECTIONAL CENTER**

15	(380)	Sanitation Code Violations, Planning and Construction	
16		(Winn)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$      180,000</u>

19	(385)	Improvements to Sewerage Ponds and	
20		Wastewater System, Supplemental	
21		(Winn)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$      105,000</u>

24	(1393)	HVAC Replacements, Planning and Construction	
25		(Winn)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$    1,400,000</u>

28	(1394)	Potable Water System Expansion and/or Water Well	
29		(Winn)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$      720,000</u>

32      **08/408      ALLEN CORRECTIONAL CENTER**

33	(381)	Sanitation Code Violations, Repair and Upgrade	
34		(Allen)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$      300,000
37		Priority 5	\$      300,000
38		Total	<u>\$      600,000</u>

39	(386)	Wastewater Treatment Systems, Supplemental	
40		Funding	
41		(Allen)	
42		Payable from General Obligation Bonds	
43		Priority 2	<u>\$      350,000</u>

44	(1392)	HVAC Replacements, Planning and Construction	
45		(Allen)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$    1,400,000</u>

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1	<b>09/319</b>	<b>VILLA FELICIANA MEDICAL COMPLEX</b>	
2	(266)	Replace HVAC Systems in Three Patient Buildings,	
3		Planning and Construction	
4		(East Feliciana)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 650,000
7		Priority 5	\$ 5,850,000
8		Total	<u>\$ 6,500,000</u>
9	(268)	New Treatment Plant and Replacement of Exterior	
10		Sewage Collection Lines	
11		(East Feliciana)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 900,000
14		Priority 5	\$ 500,000
15		Total	<u>\$ 1,400,000</u>
16	<b>09/326</b>	<b>OFFICE OF PUBLIC HEALTH</b>	
17	(1469)	New Office of Public Health Central Laboratory	
18		Facility, Planning and Construction	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 5,100,000
22		Priority 5	\$ 7,500,000
23		Total	<u>\$ 12,600,000</u>
24	<b>09/330</b>	<b>OFFICE OF MENTAL HEALTH</b>	
25	(456)	Regional Pharmacies Emergency Power and	
26		Backup HVAC Units to Protect Drug Supplies,	
27		Planning and Construction	
28		(Orleans)	
29		Payable from General Obligation Bonds	
30		Priority 2	<u>\$ 825,000</u>
31	<b>09/331</b>	<b>CENTRAL LOUISIANA STATE HOSPITAL</b>	
32	(335)	New 150-Bed Replacement Psychiatric	
33		Hospital at Central Louisiana State Hospital	
34		(Rapides)	
35		Payable from General Obligation Bonds	
36		Priority 2	<u>\$ 900,000</u>
37	(345)	HVAC System Replacement Shreveport	
38		Mental Health Center	
39		(Caddo)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 500,000
42		Priority 5	\$ 500,000
43		Total	<u>\$ 1,000,000</u>
44	(349)	Electrical System Sub-Station Upgrade	
45		(Rapides)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 500,000
48		Priority 5	\$ 2,000,000
49		Total	<u>\$ 2,500,000</u>

1	(350)	HVAC Modifications to Various Buildings	
2		(Rapides)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 3,140,000</u>
5	(1519)	Temperature Control and Sprinkler System for	
6		Food Warehouse, Planning and Construction	
7		(Rapides)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 200,000</u>
10	<b>09/332</b>	<b>EASTERN LOUSIANA MENTAL HEALTH SYSTEM</b>	
11	(218)	Replace Existing Air Conditioning/Heating System	
12		and Cleaning of Vents at Dr. Joseph Henry Tyler	
13		Mental Health Center	
14		(Lafayette)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 900,000
17		Priority 5	<u>\$ 1,600,000</u>
18		Total	<u>\$ 2,500,000</u>
19	(221)	Install Generators at Lake Charles MHC, Beauregard	
20		MHC and Allen MHC	
21		(Allen, Beauregard, Calcasieu)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$ 600,000</u>
24	(222)	Fire Alarm System Replacement for Ten Buildings,	
25		Planning and Construction	
26		(East Feliciana)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 2,120,000
29		Priority 5	<u>\$ 500,000</u>
30		Total	<u>\$ 2,620,000</u>
31	(225)	Center Building and Fire Alarm System Renovation	
32		and Restoration, East Louisiana State Hospital, Planning	
33		and Construction	
34		(East Feliciana)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 500,000
37		Priority 5	<u>\$ 3,300,000</u>
38		Total	<u>\$ 3,800,000</u>
39	(226)	Oakcrest Sprinkler System	
40		(East Feliciana)	
41		Payable from General Obligation Bonds	
42		Priority 2	<u>\$ 500,000</u>
43	(228)	Renovations for Safety Standards and Prevention	
44		of Workplace Violence (Lake Charles MHC)	
45		(Calcasieu)	
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 250,000</u>
48	(229)	Replacement of Emergency Generators	
49		(East Feliciana)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 600,000
52		Priority 2	<u>\$ 900,000</u>
53		Total	<u>\$ 1,500,000</u>

1	(1471)	Central Air Conditioning and Heating of ITU	
2		(Pinel House), Planning and Construction	
3		(East Feliciana)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 135,000</u>
6	<b>09/333</b>	<b>SOUTHEAST LOUISIANA HOSPITAL</b>	
7	(360)	Fire Alarm Upgrade Replacement,	
8		Planning and Construction	
9		(St. Tammany)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 1,700,000
12		Priority 2	<u>\$ 500,000</u>
13		Total	<u>\$ 2,200,000</u>
14	(361)	Emergency Generators	
15		(St. Tammany)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 1,360,000
18		Priority 5	<u>\$ 500,000</u>
19		Total	<u>\$ 1,860,000</u>
20	(363)	Replace Potable Water Distribution Lines	
21		(St. Tammany)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 600,000
24		Priority 5	<u>\$ 900,000</u>
25		Total	<u>\$ 1,500,000</u>
26	(427)	Renovate Terrebonne Mental Health Center,	
27		Planning and Construction	
28		(Terrebonne)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 155,000
31		Priority 2	<u>\$ 855,000</u>
32		Total	<u>\$ 1,010,000</u>
33	(1748)	Renovate New Orleans Mental Health	
34		Hospital to Add 20 Adult Psychiatric Beds,	
35		Planning and Construction	
36		(Orleans)	
37		Payable from Fees and Self Generated Revenues	<u>\$ 2,200,000</u>
38	<b>09/342</b>	<b>METROPOLITAN DEVELOPMENTAL CENTER</b>	
39	(486)	Emergency Generator Upgrade/Replacement,	
40		Peltier Lawless Developmental Center,	
41		Planning and Construction	
42		(Terrebonne)	
43		Payable from General Obligation Bonds	
44		Priority 2	<u>\$ 400,000</u>
45	(487)	Repair Utility Sewerage Connections and	
46		Fill Large Cavities Under Campus Buildings,	
47		Planning and Construction	
48		(Plaquemines)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 405,000</u>

1	<b>09/344</b>	<b>HAMMOND DEVELOPMENTAL CENTER</b>	
2	(528)	Replacement/Upgrade of Emergency Generators	
3		for Client Homes	
4		(Tangipahoa)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 1,400,000
7		Priority 5	\$ 600,000
8		Total	<u>\$ 2,000,000</u>
9	(1391)	Replacement of Underground High Temperature	
10		Hot Water System, Planning and Construction	
11		(Tangipahoa)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 1,800,000</u>
14	(1541)	Installation of Sprinkler Systems/Protection of Beams	
15		(Tangipahoa)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 500,000</u>
18	<b>09/346</b>	<b>NORTHWEST DEVELOPMENTAL CENTER</b>	
19	(145)	Renovation of Rosewood, Glenbrook, and Woodbriar Homes	
20		(Bossier)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 1,300,000
23		Priority 5	\$ 1,900,000
24		Total	<u>\$ 3,200,000</u>
25	<b>09/347</b>	<b>PINECREST DEVELOPMENTAL CENTER</b>	
26	(161)	Emergency Generators for Homes and Medical Complex	
27		(Rapides)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 600,000</u>
30	(164)	Air Conditioning/Heat Lines Supply and Return	
31		Replacement, Planning and Construction	
32		(Rapides)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 660,000</u>
35	<b>09/349</b>	<b>SOUTHWEST DEVELOPMENTAL CENTER</b>	
36	(313)	HVAC Upgrade for Three Residential Homes,	
37		Planning and Construction	
38		(Acadia)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 1,300,000</u>
41	(314)	HVAC Upgrade for Client Habilitation Services	
42		(2 Buildings) and Administrative Building	
43		(Acadia)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 550,000
46		Priority 5	\$ 1,000,000
47		Total	<u>\$ 1,550,000</u>

1 **DEPARTMENT OF NATURAL RESOURCES**

2 **11/431 OFFICE OF SECRETARY**

3	(823)	Atchafalaya Basin Protection and Enhancement	
4		(\$57,067,280 Federal Match and	
5		\$14,963,003 Local/Sponsor Match)	
6		(Assumption, Avoyelles, Iberia, Iberville,	
7		Pointe Coupee, St. Landry, St. Martin, St. Mary)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 9,000,000
10		Priority 5	\$ 4,000,000
11		Total	<u>\$ 13,000,000</u>

12 **DEPARTMENT OF WILDLIFE & FISHERIES**

13 **16/512 OFFICE OF SECRETARY**

14			
15	(282)	Wildlife and Fisheries Enforcement	
16		Training Academy, Emergency Facility	
17		(East Baton Rouge)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 2,000,000
20		Priority 3	\$ 3,000,000
21		Priority 4	\$ 3,000,000
22		Priority 5	\$ 10,104,520
23		Total	<u>\$ 18,104,520</u>

24 **16/513 OFFICE OF WILDLIFE**

25	(559)	Wildlife Land Acquisition	
26		(Statewide)	
27		Payable from Louisiana Duck Stamp Fund	\$ 500,000
28		Payable from Rockefeller Wildlife Refuge & Game	
29		Preserve Fund	\$ 500,000
30		Payable from Wildlife Habitat Natural Heritage	
31		Trust Fund	\$ 1,000,000
32		Total	<u>\$ 2,000,000</u>
33	(834)	Rockefeller Refuge Laboratory	
34		(Cameron)	
35		Payable from Rockefeller Wildlife Refuge & Game	
36		Preserve Fund	<u>\$ 1,500,000</u>

37	(892)	Rockefeller Refuge Office and Interpretive Center	
38		(Cameron)	
39		Payable from Rockefeller Wildlife Refuge & Game	
40		Preserve Fund	\$ 2,449,603
41		Payable from the balance of Rockefeller Wildlife	
42		and Refuge Fund previously allocated in Act 26	
43		of 2005 to Department of Wildlife and Fisheries	
44		for Rockefeller Refuge Interpretive Center (Cameron)	\$ 1,514,000
45		Payable from the balance of Rockefeller Wildlife	
46		and Refuge Fund previously allocated in Act 27	
47		of 2006 to Department of Wildlife and Fisheries	
48		for Rockefeller Refuge Interpretive Center (Cameron)	\$ 250,000
49		Total	<u>\$ 4,213,603</u>

1	(1047)	Alligator Grow Out Facility	
2		(Cameron)	
3		Payable from Louisiana Alligator Resource Fund	\$ 500,000
4		Payable from Rockefeller Wildlife Refuge & Game	
5		Preserve Fund	\$ 460,000
6		Total	<u>\$ 960,000</u>
7	(1409)	New Minden Office	
8		(Webster)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 2,500,000</u>
11	( )	Region 5, Lake Charles Office	
12		(Calcasieu)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 500,000
15		Priority 3	\$ 2,380,000
16		Priority 5	\$ 2,000,000
17		Total	<u>\$ 4,880,000</u>

18 Pending submittal and approval of capital outlay budget request pursuant to the provisions  
19 of R.S. 39:112.

20 **DEPARTMENT OF EDUCATION**

21 **19/600 LSU BOARD OF SUPERVISORS**

22	(1522)	Major Repairs and Reroofing, ADA Compliance	
23		and Life Safety Code Corrections to Campus Buildings,	
24		Planning and Construction	
25		(Acadia, Caddo, East Baton Rouge, Orleans, Rapides)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 4,100,000</u>

28 **19/601 LSU BATON ROUGE**

29	(26)	Parking Facilities	
30		(East Baton Rouge)	
31		Payable from Revenue Bonds	<u>\$ 27,425,000</u>

32 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 27  
33 of 2006.

34	(27)	Business Education Complex	
35		(East Baton Rouge)	
36		Payable from General Obligation Bonds	
37		Priority 5	\$ 30,000,000
38		Payable from Fees and Self	
39		Generated Revenues	<u>\$ 25,150,000</u>
40		Total	<u>\$ 55,150,000</u>

41	(28)	East Choppin Hall HVAC Repairs	
42		(East Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 1,800,000
45		Priority 5	<u>\$ 700,000</u>
46		Total	<u>\$ 2,500,000</u>

47	(51)	Kirby Smith Adaptive Re-Use	
48		(East Baton Rouge)	
49		Payable from Fees and Self Generated Revenues	<u>\$ 2,000,000</u>



1	(59)	College of Engineering, Renovation and Expansion,	
2		Planning and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 4,125,000
6		Priority 2	\$ 1,100,000
7		Total	<u>\$ 5,225,000</u>
8	(60)	Laville Honors College Renovations and Additions,	
9		Planning and Construction	
10		(East Baton Rouge)	
11		Payable from Revenue Bonds	<u>\$ 34,875,000</u>
12	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 27		
13	of 2006.		
14	(61)	Student Union Renovations and Additions	
15		(East Baton Rouge)	
16		Payable from Revenue Bonds	<u>\$ 24,593,000</u>
17	(65)	Old Engineering Shops Renovation for Art	
18		Department, Planning and Construction	
19		(East Baton Rouge)	
20		Payable from General Obligation Bonds	
21		Priority 3	\$ 750,000
22		Priority 4	\$ 12,580,000
23		Total	<u>\$ 13,330,000</u>
24	(1376)	Choppin Hall Annex Chemistry Lab Building,	
25		Planning and Construction	
26		(East Baton Rouge)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 17,525,000
29		Priority 5	\$ 7,800,000
30		Total	<u>\$ 25,325,000</u>
31	(1377)	Veterinary Medicine Roof Replacement and Facility Repairs	
32		(East Baton Rouge)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 2,800,000
35		Priority 5	\$ 7,200,000
36		Total	<u>\$ 10,000,000</u>
37	(1647)	Computer Facility, Planning and Construction	
38		(East Baton Rouge)	
39		Payable from the 2004 Overcollections Fund	<u>\$ 15,000,000</u>
40	(1671)	Music and Dramatic Arts Facilities Renovation and	
41		Addition, Planning and Construction	
42		(East Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 60,000</u>
45	(1735)	Athletic Facilities and Enhancements	
46		(East Baton Rouge)	
47		Payable from Revenue Bonds	\$ 20,000,000
48		Payable from Fees and Self Generated Revenues	\$ 6,000,000
49		Total	<u>\$ 26,000,000</u>

1	( )	Band Hall, Planning and Construction	
2		(\$2,000,000 Cash And/Or In-Kind Match)	
3		(East Baton Rouge)	
4		Payable From General Obligation Bonds	
5		Priority 2	\$ 2,500,000
6		Priority 5	\$ 2,500,000
7		Total	<u>\$ 5,000,000</u>

8 The capital outlay budget request for this project was submitted after the November 1st  
9 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
10 pursuant to the provisions of R.S. 39:112.

11	( )	University Laboratory School Gymnasium	
12		Renovation, Planning and Construction	
13		(East Baton Rouge)	
14		Payable from General Obligation Bonds	
15		Priority 4	<u>\$ 2,000,000</u>

16 Pending submittal and approval of capital outlay budget request pursuant to the provisions  
17 of R.S. 39:112.

18 **19/602 LSU ALEXANDRIA**

19	(41)	Drainage Outfall Improvements	
20		(Rapides)	
21		Payable from General Obligation Bonds	
22		Priority 2	<u>\$ 1,000,000</u>

23	(42)	Multi-Purpose Academic Center, Planning and Construction	
24		(Rapides)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 950,000
27		Priority 2	\$ 10,000,000
28		Priority 5	<u>\$ 6,500,000</u>
29		Total	<u>\$ 17,450,000</u>

30	(43)	Baseball and Softball Sports Complex	
31		(Rapides)	
32		Payable from Fees and Self Generated Revenues	\$ 170,000
33		Payable from Revenue Bonds	<u>\$ 1,555,000</u>
34		Total	<u>\$ 1,725,000</u>

35 Provided, however, this appropriation is in lieu of Fees and Self Generated Revenues  
36 appropriated in Act 27 of 2006.

37	(429)	Boiler Replacement	
38		(Rapides)	
39		Payable from General Obligation Bonds	
40		Priority 2	<u>\$ 350,000</u>

41	(1390)	Elevated Water and Ground Tanks	
42		(Rapides)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 750,000</u>

45	(1468)	Bolton Library Water Damage Repairs and	
46		Mold Remediation, Planning and Construction	
47		(Rapides)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 300,000</u>

1	(1644)	Renovations and Additions to the Student	
2		Center, Planning and Construction	
3		(Rapides)	
4		Payable from Revenue Bonds	\$ 1,910,000
5		Payable from Fees and Self Generated Revenues	\$ 210,000
6		Total	<u>\$ 2,120,000</u>
7	<b>19/603</b>	<b>UNIVERSITY OF NEW ORLEANS</b>	
8	(46)	High Temperature Hot Water Distribution	
9		System Repair, Planning and Construction	
10		(Orleans)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 3,800,000
13		Priority 2	\$ 1,100,000
14		Total	<u>\$ 4,900,000</u>
15	(47)	Electrical System Upgrade	
16		(Orleans)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 385,000
19		Priority 5	\$ 3,500,000
20		Total	<u>\$ 3,885,000</u>
21	(48)	Library Fourth Floor Completion Information	
22		Resource Center	
23		(Orleans)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 560,000
26		Priority 5	\$ 5,030,000
27		Total	<u>\$ 5,590,000</u>
28	(52)	New Fine Arts Building	
29		(Orleans)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 1,485,000
32		Priority 5	\$ 16,940,000
33		Total	<u>\$ 18,425,000</u>
34	(1738)	North Campus Power Plant	
35		(Orleans)	
36		Payable from Fees and Self Generated Revenues	\$ 1,100,000
37		Payable from Federal Funds	\$ 2,100,000
38		Total	<u>\$ 3,200,000</u>
39	<b>19/604N</b>	<b>LSU HEALTH SCIENCES CENTER NEW ORLEANS</b>	
40	(44)	Human Development Center, Planning and Construction	
41		(Orleans)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 2,795,000
44		Priority 5	\$ 7,300,000
45		Total	<u>\$ 10,095,000</u>
46	(45)	Clinical Sciences Research Building Lab	
47		Exhaust System Upgrade	
48		(Orleans)	
49		Payable from Federal Funds	<u>\$ 988,126</u>

1	(200)	Property Acquisition	
2		(Orleans)	
3		Payable from Fees and Self Generated Revenues	<u>\$ 2,500,000</u>
4	(1523)	Chiller Replacement, New Orleans Adolescent	
5		Hospital, Planning and Construction	
6		(Orleans)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 1,860,000
9		Priority 5	<u>\$ 500,000</u>
10		Total	<u>\$ 2,360,000</u>
11	<b>19/604S</b>	<b>LSU HEALTH SCIENCES CENTER SHREVEPORT</b>	
12	(1385)	Replacement of Functionally Obsolete Hospital Equipment	
13		(Caddo)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 2,500,000
16		Priority 2	<u>\$ 800,000</u>
17		Total	<u>\$ 3,300,000</u>
18	(1517)	Emergency Care Center Expansion and	
19		Renovation, Planning and Construction	
20		(Caddo)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 3,205,000</u>
23	(1518)	Allied Health Facility, Planning, Construction	
24		and Equipment	
25		(Caddo)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 20,000
28		Priority 2	<u>\$ 200,000</u>
29		Total	<u>\$ 220,000</u>
30	( )	Feist-Weiller Cancer Research Center,	
31		Planning and Construction	
32		(Caddo)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 350,000
35		Priority 5	<u>\$ 3,150,000</u>
36		Total	<u>\$ 3,500,000</u>
37	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
38	of R.S. 39:112.		
39	<b>19/605</b>	<b>LSU EUNICE</b>	
40	(38)	Classroom Community Education Building,	
41		Planning, Acquisitions, and Construction	
42		(Acadia)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 650,000
45		Priority 2	<u>\$ 9,150,000</u>
46		Total	<u>\$ 9,800,000</u>
47	(174)	Cooling Tower Replacement	
48		(Acadia)	
49		Payable from General Obligation Bonds	
50		Priority 2	<u>\$ 500,000</u>

1	(175)	Science Building Fire Exit Passageways	
2		(Acadia)	
3		Payable from General Obligation Bonds	
4		Priority 2	<u>\$ 360,000</u>

5      **19/606      LSU SHREVEPORT**

6	(40)	Student Recreation Center and University	
7		Center Renovation	
8		(Caddo)	
9		Payable from Revenue Bonds	<u>\$ 13,695,000</u>

10      Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 27  
11      of 2006.

12      **19/607      LSU AGRICULTURAL CENTER**

13	(29)	Master Plan Implementation, Central Research Station	
14		(East Baton Rouge)	
15		Payable from Fees and Self Generated Revenues	<u>\$ 6,000,000</u>

16	(30)	Regional Office Building, Tom H. Scott Research	
17		and Extension Center	
18		(Franklin)	
19		Payable from Fees and Self Generated Revenues	<u>\$ 550,000</u>

20	(33)	Hammond Experiment Station Office	
21		(Tangipahoa)	
22		Payable from Fees and Self Generated Revenues	<u>\$ 100,000</u>

23	(34)	Dairy Teaching and Research Facilities Relocation	
24		(East Baton Rouge)	
25		Payable from Federal Funds	<u>\$ 1,000,000</u>

26	(35)	Animal and Food Science Facilities Renovations	
27		and Modernizations, Phase I, Planning and Construction	
28		(East Baton Rouge)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 5,565,000</u>

31	(36)	Animal and Food Science Facilities Renovations	
32		and Modernization, Phase II, Planning and	
33		Construction	
34		(East Baton Rouge)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 1,500,000
37		Priority 5	<u>\$ 11,995,000</u>
38		Total	<u>\$ 13,495,000</u>

39      **19/609      PENNINGTON BIOMEDICAL RESEARCH CENTER**

40	( )	New Clinical Research Facility, Planning	
41		and Construction	
42		(East Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 1,000,000
45		Priority 3	\$ 5,000,000
46		Priority 4	\$ 10,000,000
47		Priority 5	<u>\$ 15,000,000</u>
48		Total	<u>\$ 31,000,000</u>

49      Pending submittal and approval of capital outlay budget request pursuant to the provisions  
50      of R.S. 39:112.

**19/610 LSU HEALTH SCIENCES CENTER HEALTH CARE SERVICES DIVISION**

(80)	Outpatient Clinics, University Medical Center (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 13,800,000</u>
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(525)	Medical Records Storage Building (Terrebonne)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 1,170,000
	Priority 2	\$ 600,000
	Total	<u>\$ 1,770,000</u>

(547)	University Medical Center in Baton Rouge (East Baton Rouge) Payable from General Obligation Bonds Priority 1	\$ 9,000,000
	Payable from Revenue Bonds	<u>\$ 302,890,000</u>
	Total	<u>\$ 311,890,000</u>

Provided, however, this Revenue Bonds appropriation is in lieu of Revenue Bonds appropriated in Act 27 of 2006.

(584)	New Huey P. Long Hospital (Rapides) Payable from Revenue Bonds	\$ 226,200,000
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Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 27 of 2006.

(624)	Emergency Room Expansion, University Medical Center (Lafayette)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 340,000
	Priority 5	<u>\$ 1,705,000</u>
	Total	<u>\$ 2,045,000</u>

(662)	Medical Center of Louisiana New Orleans (Orleans)	
	Payable from General Obligation Bonds	
	Priority 5	\$ 225,500,000
	Payable from Interagency Transfer	\$ 300,000,000
	Payable from Revenue Bonds	<u>\$ 900,000,000</u>
	Total	<u>\$1,425,500,000</u>

Provided, however, this Revenue Bonds appropriation is in lieu of Revenue Bonds appropriated in Act 27 of 2006. Provided, however, that this Interagency Transfer appropriation is in lieu of Federal Funds approved by the Joint Legislative Committee on the Budget on December 15, 2006.

(1456)	New Maintenance Building and Hospital Repairs (Lafayette)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 150,000
	Priority 5	<u>\$ 1,150,000</u>
	Total	\$ 1,300,000

(1645) Land Acquisition and Parking Adjacent to  
N. Baton Rouge Clinic, Planning and

1	Construction	
2	(East Baton Rouge)	
3	Payable from General Obligation Bonds	
4	Priority 2	<u>\$ 675,000</u>

5 The capital outlay budget request for this project was submitted after the November 1st  
6 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
7 pursuant to the provisions of R.S. 39:112.

8	(1743) Supply Warehouse Renovation	
9	(East Baton Rouge)	
10	Payable from Fees and Self Generated Revenues	<u>\$ 780,000</u>

11 Pending approval of capital outlay budget request pursuant to the provisions of R. S. 39:112.

12 **19/615 SOUTHERN UNIVERSITY - BOARD OF SUPERVISORS**

13	(1525) Major Repairs and Reroofing, ADA Compliance	
14	and Life Safety Code Corrections to Campus Buildings,	
15	Planning and Construction	
16	(Caddo, East Baton Rouge, Orleans)	
17	Payable from General Obligation Bonds	
18	Priority 1	<u>\$ 750,000</u>

19 **19/616 SOUTHERN UNIVERSITY BATON ROUGE**

20	(83) Laboratory School Renovations and Additions	
21	(East Baton Rouge)	
22	Payable from General Obligation Bonds	
23	Priority 2	\$ 320,000
24	Priority 5	<u>\$ 3,730,000</u>
25	Total	<u>\$ 4,050,000</u>

26	(541) Lottie Anthony Dorm Renovation for Student	
27	Affairs Office	
28	(East Baton Rouge)	
29	Payable from General Obligation Bonds	
30	Priority 2	\$ 300,000
31	Priority 5	<u>\$ 2,500,000</u>
32	Total	<u>\$ 2,800,000</u>

33	(1379) Repair Sloughing Off of Ravine	
34	(East Baton Rouge)	
35	Payable from General Obligation Bonds	
36	Priority 1	<u>\$ 650,000</u>

37	(1532) Repair/Replacement of Hot Water Pipes for Heating	
38	(East Baton Rouge)	
39	Payable from General Obligation Bonds	
40	Priority 1	\$ 5,760,000
41	Priority 2	\$ 750,000
42	Priority 5	<u>\$ 6,750,000</u>
43	Total	<u>\$ 13,260,000</u>

1	( )	Renovation of Southern University	
2		Agricultural Research and Extension Center,	
3		Ashford O. Williams Hall, Planning and	
4		Construction	
5		(East Baton Rouge)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 1,000,000
8		Priority 5	\$ 1,000,000
9		Total	<u>\$ 2,000,000</u>

10 Pending submittal and approval of capital outlay budget request pursuant to the provisions  
11 of R.S. 39:112.

12	( )	F.G. Clark Security, Lighting, Parking Lot	
13		Paving and Drainage, and Restroom Upgrades,	
14		Planning and Construction	
15		(East Baton Rouge)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 250,000
18		Priority 5	\$ 2,225,000
19		Total	<u>\$ 2,475,000</u>

20 Pending submittal and approval of capital outlay budget request pursuant to the provisions  
21 of R.S. 39:112.

22 **19/617 SOUTHERN UNIVERSITY NEW ORLEANS**

23	(84)	Replace Chilled Water and High Temperature Water Lines	
24		(Orleans)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 150,000
27		Priority 5	\$ 1,900,000
28		Total	<u>\$ 2,050,000</u>

29	(1672)	College of Business and Social Work Building,	
30		Renovation/ Demolition/ Construction, Planning	
31		and Construction	
32		(Orleans)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 205,000
35		Priority 5	\$ 5,080,000
36		Total	<u>\$ 5,285,000</u>

37 **19/618 SOUTHERN UNIVERSITY SHREVEPORT**

38	(542)	New Classroom Building, Southern	
39		University-Shreveport, Planning and	
40		Construction	
41		(Caddo)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 700,000
44		Priority 5	\$ 6,400,000
45		Payable from State General Fund (Direct)	\$ 150,000
46		Total	<u>\$ 7,250,000</u>



1	(1378)	Renovation/Addition to Student Activity Center	
2		and Outdoor PE, Planning and Construction	
3		(Caddo)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 2,405,000
6		Priority 2	\$ 800,000
7		Total	<u>\$ 3,205,000</u>
8	(1472)	Incubator Project, Land Acquisition,	
9		Planning and Construction	
10		(\$500,000 Cash and/or In-Kind Match)	
11		(Caddo)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 600,000
14		Priority 2	\$ 300,000
15		Total	<u>\$ 900,000</u>
16	(1526)	Site Improvement, Drainage and Security Lights,	
17		Planning and Construction	
18		(Caddo)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 800,000</u>
21	<b>19/620</b>	<b>UNIVERSITY OF LOUISIANA SYSTEM</b>	
22	(1527)	Major Repairs and Reroofing, ADA Compliance	
23		and Life Safety Code Corrections to Campus Building,	
24		Planning and Construction	
25		(Calcasieu, East Baton Rouge, Lafayette, Lafourche,	
26		Lincoln, Natchitoches, Ouachita, Tangipahoa)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 2,980,000</u>
29	<b>19/621</b>	<b>NICHOLLS STATE UNIVERSITY</b>	
30	(70)	Beauregard Hall Renovation, Planning and Construction	
31		(Lafourche)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 3,465,000
34		Priority 5	\$ 11,430,000
35		Total	<u>\$ 14,895,000</u>
36	(1538)	Electrical Upgrade, Phase 3, Planning and Construction	
37		(Lafourche)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 260,000
40		Priority 5	\$ 2,355,000
41		Total	<u>\$ 2,615,000</u>
42	<b>19/623</b>	<b>GRAMBLING STATE UNIVERSITY</b>	
43	(78)	Campus Utility Infrastructure Assessment, Planning	
44		and Emergency Repairs and/or Replacement	
45		(Lincoln)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 900,000
48		Priority 5	\$ 1,650,000
49		Total	<u>\$ 2,550,000</u>

1	(1539)	Dunbar Hall Replacement, Planning and Construction	
2		(Lincoln)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 9,600,000
5		Priority 5	\$ 1,975,000
6		Total	<u>\$ 11,575,000</u>
7	<b>19/625</b>	<b>LOUISIANA TECH UNIVERSITY</b>	
8	(57)	Water Distribution System	
9		(Lincoln)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 300,000
12		Priority 5	\$ 2,700,000
13		Total	<u>\$ 3,000,000</u>
14	(62)	College of Administration/Business Building	
15		Shell/Roof Waterproofing	
16		(Lincoln)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 350,000
19		Priority 5	\$ 2,850,000
20		Total	<u>\$ 3,200,000</u>
21	(63)	Renovation of Jenkins and McFarland Halls	
22		(Lincoln)	
23		Payable from General Obligation Bonds	
24		Priority 3	\$ 600,000
25		Priority 4	\$ 8,200,000
26		Total	<u>\$ 8,800,000</u>
27	(64)	Parking and Pedestrian Development	
28		(Lincoln)	
29		Payable from General Obligation Bonds	
30		Priority 3	\$ 600,000
31		Priority 4	\$ 1,000,000
32		Payable from Fees and Self-Generated Revenues	\$ 400,000
33		Total	<u>\$ 2,000,000</u>
34	(1381)	Visual Arts Building Renovation for Business,	
35		Planning and Construction	
36		(Lincoln)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 400,000
39		Priority 5	\$ 5,500,000
40		Total	<u>\$ 5,900,000</u>
41	(1382)	Technology Transfer Center Foundation Repair,	
42		Planning and Construction	
43		(Caddo)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 1,355,000</u>
46	(1537)	Biomedical Engineering Building Replacement,	
47		Planning and Construction	
48		(Lincoln)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 405,000</u>

1	(1678)	Louisiana Tech Research Park, Real	
2		Estate Acquisition, Planning and	
3		Construction	
4		(Lincoln)	
5		Payable from General Obligation Bonds	
6		Priority 5	<u>\$ 13,000,000</u>
7	(1766)	Business Building Replacement,	
8		Planning and Construction	
9		(Lincoln)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 720,000
12		Priority 5	<u>\$ 8,880,000</u>
13		Total	<u>\$ 9,600,000</u>
14	<b>19/627</b>	<b>MCNEESE STATE UNIVERSITY</b>	
15	(66)	Kaufman Hall Renovation and Repairs,	
16		Planning and Construction	
17		(Calcasieu)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 1,805,000
20		Priority 5	<u>\$ 3,100,000</u>
21		Total	<u>\$ 4,905,000</u>
22	(67)	Frazar Memorial Library Renovation and Repairs,	
23		Planning and Construction	
24		(Calcasieu)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 6,215,000</u>
27	(68)	Shearman Fine Arts Building Renovation and	
28		Addition, Planning and Construction	
29		(Calcasieu)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 7,070,000
32		Priority 3	\$ 5,400,000
33		Priority 5	<u>\$ 8,700,000</u>
34		Total	<u>\$ 21,170,000</u>
35	(69)	Student Housing Renovations	
36		(Calcasieu)	
37		Payable from Fees and Self	
38		Generated Revenues	\$ 5,698,446
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 200,000
41		Priority 5	<u>\$ 1,800,000</u>
42		Total	<u>\$ 7,698,446</u>
43	(71)	Fieldhouse Renovations and Addition	
44		(Calcasieu)	
45		Payable from General Obligation Bonds	
46		Priority 5	\$ 2,000,000
47		Payable from Fees and Self Generated Revenues	\$ 1,200,000
48		Payable from Revenue Bonds	<u>\$ 6,167,465</u>
49		Total	<u>\$ 9,367,465</u>

1	(72)	Alpha Hall Renovations, Planning and Construction	
2		(Calcasieu)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 100,000
5		Priority 2	\$ 1,000,000
6		Total	<u>\$ 1,100,000</u>
7	(74)	Frasch Hall Annex Repairs	
8		(Calcasieu)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 300,000
11		Priority 5	\$ 3,700,000
12		Total	<u>\$ 4,000,000</u>
13	<b>19/629</b>	<b>UNIVERSITY OF LOUISIANA - MONROE</b>	
14	(55)	Sandel Hall Renovation	
15		(Ouachita)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 750,000
18		Priority 5	\$ 9,500,000
19		Total	<u>\$ 10,250,000</u>
20	(56)	Campus Security Project	
21		(Ouachita)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 1,300,000
24		Priority 5	\$ 700,000
25		Total	<u>\$ 2,000,000</u>
26	<b>19/631</b>	<b>NORTHWESTERN STATE UNIVERSITY</b>	
27	(53)	South Jefferson Street Extension	
28		(Natchitoches)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 290,000
31		Priority 5	\$ 3,190,000
32		Total	<u>\$ 3,480,000</u>
33	(1380)	Electrical Underground System Replacement	
34		(Natchitoches)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 2,000,000
37		Priority 5	\$ 2,000,000
38		Total	<u>\$ 4,000,000</u>
39	(1592)	East Caspari Hall Renovation and West Caspari Hall	
40		Replacement for Student Services	
41		(Natchitoches)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 2,675,000
44		Priority 5	\$ 2,650,000
45		Total	<u>\$ 5,325,000</u>
46	(1593)	Williamson Hall Renovation for Engineering	
47		Technology, Planning and Construction	
48		(Natchitoches)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 4,600,000
51		Priority 5	\$ 1,000,000
52		Total	<u>\$ 5,600,000</u>

1	(1736)	Campus Fiber Optic Network Upgrades and	
2		Expansions	
3		(Natchitoches)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 600,000
6		Priority 5	\$ 1,000,000
7		Total	<u>\$ 1,600,000</u>

8 The capital outlay budget request for this project was submitted after the November 1st  
9 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
10 pursuant to the provisions of R.S. 39:112.

11 **19/634 SOUTHEASTERN LOUISIANA UNIVERSITY**

12	(1383)	Department of Kinesiology, Health Studies and	
13		College of Nursing Program, Renovation and	
14		Conversion, Planning, Construction and Equipment	
15		(Tangipahoa)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 3,000,000
18		Priority 5	\$ 6,000,000
19		Total	<u>\$ 9,000,000</u>

20	(1667)	Computer Science and Technology Facility	
21		Improvements and Expansion, Planning and	
22		Construction	
23		(Tangipahoa)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 1,100,000
26		Priority 5	\$ 14,780,000
27		Total	<u>\$ 15,880,000</u>

28	(1668)	Renovation for the Department of Visual Arts	
29		Program, Renovation, Planning, Construction,	
30		and Equipment	
31		(Tangipahoa)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 450,000
34		Priority 3	\$ 7,650,000
35		Priority 5	\$ 400,000
36		Total	<u>\$ 8,500,000</u>

37 **19/640 UNIVERSITY OF LOUISIANA - LAFAYETTE**

38	(75)	Girard Hall Renovation	
39		(Lafayette)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 300,000
42		Priority 5	\$ 3,500,000
43		Total	<u>\$ 3,800,000</u>

44 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

45	(76)	Multi-Use Agricultural Arena	
46		(Lafayette)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 535,000
49		Priority 5	\$ 6,000,000
50		Total	<u>\$ 6,535,000</u>

1	(1504)	F. G. Mouton Hall Renovation and Expansion,	
2		Planning and Construction	
3		(Lafayette)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 520,000</u>
6	(1535)	Burke Hawthorne Hall Renovation and Expansion,	
7		Planning and Construction	
8		(Lafayette)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 5,615,000
11		Priority 5	<u>\$ 8,100,000</u>
12		Total	<u>\$ 13,715,000</u>
13	(1594)	Early Childhood Development Center,	
14		Planning and Construction	
15		(Lafayette)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 2,300,000
18		Priority 5	<u>\$ 4,800,000</u>
19		Total	<u>\$ 7,100,000</u>
20	<b>19/641</b>	<b>DELGADO COMMUNITY COLLEGE</b>	
21	(201)	New Classroom Building City Park Campus	
22		(Orleans)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 220,000
25		Priority 5	<u>\$ 1,980,000</u>
26		Total	<u>\$ 2,200,000</u>
27	(1536)	Nursing/Allied Health Facility, Planning and	
28		Feasibility Study	
29		(Orleans)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 200,000</u>
32	( )	New Orleans Mathematics and Science	
33		School, Planning and Construction	
34		(\$750,000 Cash and/or In-Kind Match)	
35		(Orleans)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 455,000
38		Priority 3	\$ 2,600,000
39		Priority 5	<u>\$ 1,200,000</u>
40		Total	<u>\$ 4,255,000</u>
41			
42	Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.		
43	<b>19/649</b>	<b>COMMUNITY &amp; TECHNICAL COLLEGES</b>	
44		<b>BOARD OF SUPERVISORS</b>	
45	(187)	Chiller Replacement, Delgado Community College	
46		(Orleans)	
47		Payable from General Obligation Bonds	
48		Priority 2	<u>\$ 1,200,000</u>

1	(184)	Health Science and Economic Development Center;	
2		SOWELA Technical Community College, Planning,	
3		Construction and Equipment	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 5	\$ 2,800,000
7		Payable from Fees and Self Generated Revenues	\$ 1,000,000
8		Total	<u>\$ 3,800,000</u>

9	(1646)	New Campus, LTC Minden, Planning and Construction	
10		(Webster)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 950,000
13		Priority 5	\$ 12,750,000
14		Total	<u>\$ 13,700,000</u>

15 The capital outlay budget request for this project was submitted after the November 1st  
 16 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 17 pursuant to the provisions of R.S. 39:112.

18	(1681)	Replacement Campus - LTC H.P. Long	
19		(Winn)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 685,000
22		Priority 5	\$ 8,000,000
23		Total	<u>\$ 8,685,000</u>

24 The capital outlay budget request for this project was submitted after the November 1st  
 25 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 26 pursuant to the provisions of R.S. 39:112.

27	( )	Renovate Construction Training Program Facility,	
28		Nunez Community College	
29		(St. Bernard)	
30		Payable from General Obligation Bonds	
31		Priority 2	<u>\$ 4,000,000</u>

32 Pending submittal and approval of capital outlay budget request pursuant to the provisions  
 33 of R.S. 39:112.

34 **19/651 LOUISIANA SCHOOL FOR VISUALLY IMPAIRED**

35	(582)	Replace Existing Air Conditioning Systems in	
36		Auditorium and Administration Offices	
37		(East Baton Rouge)	
38		Payable from General Obligation Bonds	
39		Priority 2	<u>\$ 200,000</u>

40 **19/655 LOUISIANA SPECIAL EDUCATION CENTER**

41	(457)	Replacement of Dormitories	
42		(Rapides)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 575,000
45		Priority 5	\$ 3,060,000
46		Payable from Interagency Transfer	\$ 3,632,000
47		Total	<u>\$ 7,267,000</u>

48	(1503)	Transitional Family Life Training Expansion,	
49		Planning and Construction	
50		(Rapides)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 1,460,000</u>

1	<b>19/657</b>	<b>LOUISIANA SCHOOL FOR MATH, SCIENCE AND ARTS</b>	
2	(915)	Renovation, Expansion and Replacement of	
3		Annex Building, Existing Auditorium and Cafeteria Areas,	
4		Planning and Construction	
5		(Natchitoches)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 8,500,000
8		Priority 2	\$ 4,545,000
9		Priority 5	\$ 11,250,000
10		Total	<u>\$ 24,295,000</u>
11	(916)	Residence Hall Renovations Phase 1, Prudhomme	
12		Hall Asbestos Abatement, Pipe and Ceiling Replacement	
13		(Natchitoches)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 480,000</u>
16	(917)	Residence Hall Renovations, Phase 2 Staff	
17		Residences, Soundproof Modules, Mini-Blinds	
18		(Natchitoches)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 40,000
21		Priority 5	\$ 465,000
22		Total	<u>\$ 505,000</u>
23	<b>19/662</b>	<b>LOUISIANA EDUCATIONAL TELEVISION AUTHORITY</b>	
24	(636)	Center for Educational Broadcasting and	
25		City Park Studios	
26		(Statewide)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 1,500,000
29		Priority 5	\$ 13,500,000
30		Payable from Fees and Self Generated Revenues	\$ 2,000,000
31		Payable from Federal Funds	<u>\$ 1,000,000</u>
32		Total	<u>\$ 18,000,000</u>
33	(641)	Tower Repair	
34		(Statewide)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 800,000
37		Payable from Fees and Self Generated Funds	\$ 2,000,000
38		Payable from Federal Funds	<u>\$ 1,200,000</u>
39		Total	<u>\$ 4,000,000</u>
40	(1415)	Facility Renovation/Electrical Infrastructure	
41		(Statewide)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 500,000
44		Priority 5	\$ 500,000
45		Payable from Fees and Self Generated Revenues	<u>\$ 500,000</u>
46		Total	<u>\$ 1,500,000</u>
47	<b>19/671</b>	<b>BOARD OF REGENTS</b>	
48	(1208)	System-Wide Telecommunications Wiring and	
49		Equipment, Planning and Construction	
50		(Statewide)	
51		Payable from General Obligation Bonds	
52		Priority 5	<u>\$ 1,500,000</u>



1	(1209)	Land Acquisition for Post Secondary Educational Institutions	
2		(Statewide)	
3		Payable from General Obligation Bonds	
4		Priority 2	\$ 2,500,000
5		Priority 5	\$ 2,500,000
6		Total	<u>\$ 5,000,000</u>
7	(1502)	Feasibility Study for New Campus for Northwest Campus	
8		of the Louisiana Technical College, Planning and Construction	
9		(Webster)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 100,000</u>
12	(1598)	Jefferson West Learning Center, Land Acquisition,	
13		Planning and Construction	
14		(Jefferson)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 2,700,000
17		Priority 5	\$ 3,300,000
18		Total	<u>\$ 6,000,000</u>
19	<b>19/673</b>	<b>NEW ORLEANS CENTER FOR CREATIVE ARTS</b>	
20	(819)	Classroom Addition, Planning and Construction	
21		(Orleans)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 1,005,000
24		Priority 2	\$ 300,000
25		Total	<u>\$ 1,305,000</u>
26	<b>19/731</b>	<b>L. E. FLETCHER TECHNICAL COMMUNITY COLLEGE</b>	
27			
28	(81)	Diesel Marine, Welding and Transportation	
29		Building for Fletcher Technical Community College	
30		(Terrebonne)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 320,000
33		Priority 5	\$ 3,500,000
34		Total	<u>\$ 3,820,000</u>
35	(1699)	New Campus, Including Land Acquisition,	
36		L. E. Fletcher Technical Community College	
37		(Terrebonne)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 750,000
40		Priority 3	\$ 5,000,000
41		Priority 4	\$ 6,250,000
42		Priority 5	\$ 5,000,000
43		Total	<u>\$ 17,000,000</u>
44		<b>LEGISLATIVE EXPENSES</b>	
45	<b>24/960</b>	<b>LEGISLATIVE BUDGETARY CONTROL COUNCIL</b>	
46	(23)	Replace Air Conditioning and Heating System at State Capitol	
47		(East Baton Rouge)	
48		Payable from General Obligation Bonds	
49		Priority 2	\$ 1,000,000
50		Priority 5	\$ 11,000,000
51		Total	<u>\$ 12,000,000</u>

1	(24)	State Capitol Emergency Generator Upgrade,	
2		Planning and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 815,000
6		Priority 2	\$ 1,185,000
7		Total	<u>\$ 2,000,000</u>

**JUDICAL EXPENSES****23/949 LOUISIANA JUDICIARY**

10	(618)	Land Acquisition, Planning, and Construction of	
11		New Courthouse for the Louisiana Court of Appeal,	
12		Third Circuit	
13		(Calcasieu)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 650,000
16		Priority 5	\$ 16,335,000
17		Total	<u>\$ 16,985,000</u>

**LEVEE DISTRICTS & PORTS****36/L08 LAKE BORGNE BASIN LEVEE**

20	(1058)	Drainage Improvements to LA 46 Roadway	
21		Drainage Improvement Project between	
22		Parish Road and Webster Road, Planning	
23		and Construction	
24		(St. Bernard)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 320,000
27		Priority 3	\$ 1,140,000
28		Priority 4	\$ 1,180,000
29		Priority 5	\$ 1,200,000
30		Total	<u>\$ 3,840,000</u>

31	(1057)	Bulkheading of Canals, Phase I, Planning	
32		and Construction	
33		(St. Bernard)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 600,000
36		Priority 4	\$ 940,000
37		Priority 5	\$ 500,000
38		Total	<u>\$ 2,040,000</u>

39	(1060)	Drainage Pump, Planning and Construction	
40		(St. Bernard)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 50,000
43		Priority 5	\$ 11,500,000
44		Total	<u>\$ 11,550,000</u>

**36/L13 PONTCHARTRAIN LEVEE DISTRICT**

46	(1110)	West Shore, Lake Pontchartrain, Louisiana	
47		Hurricane Protection Project	
48		(\$104,000,000 Federal Match; \$16,800,000 Local Match)	
49		(St. Charles, St. John)	
50		Payable from General Obligation Bonds	
51		Priority 2	\$ 3,920,000
52		Priority 3	\$ 35,280,000
53		Total	<u>\$ 39,200,000</u>

1	<b>36/L16</b>	<b>SOUTH LAFOURCHE LEVEE DISTRICT</b>	
2	(566)	Larose to Golden Meadow Hurricane Protection	
3		(Lafourche)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 2,000,000
6		Priority 3	\$ 42,000,000
7		Priority 5	\$ 6,000,000
8		Total	<u>\$ 50,000,000</u>
9	(1364)	Leon Theriot Lock, Planning and Construction	
10		(\$7,000,000 Local Match)	
11		(Lafourche)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 4,000,000
14		Priority 5	\$ 9,000,000
15		Total	<u>\$ 13,000,000</u>
16	<b>36/L25</b>	<b>GRAND ISLE INDEPENDENT LEVEE DISTRICT</b>	
17	(692)	Breakwater Protection, Planning and Construction	
18		(Jefferson)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 100,000</u>
21	<b>36/L26</b>	<b>NATCHITOCHES LEVEE &amp; DRAINAGE DISTRICT</b>	
22	(1131)	Lower Cane River Area Flood Gates Replacement Program	
23		(Natchitoches)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 200,000
26		Priority 5	\$ 1,800,000
27		Total	<u>\$ 2,000,000</u>
28	<b>36/L27</b>	<b>TERREBONNE LEVEE &amp; CONSERVATION DISTRICT</b>	
29	(989)	Barrier Plan for Terrebonne, Lafourche, Assumption	
30		and St Mary, Phase 3	
31		(Assumption, Lafourche, St. Mary, Terrebonne)	
32		Payable from General Obligation Bonds	
33		Priority 5	<u>\$ 4,725,000</u>
34	<b>36/L29</b>	<b>BOSSIER LEVEE DISTRICT</b>	
35	(261)	Flat River Bank Stabilization, Planning and Construction	
36		(Bossier)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 1,000,000
39		Priority 5	\$ 1,600,000
40		Total	<u>\$ 2,600,000</u>
41	<b>36/P01</b>	<b>ABBEVILLE HARBOR &amp; TERMINAL DISTRICT</b>	
42	(948)	Bulkheading and Dredging at Port Vermilion	
43		(\$1,000,000 Cash and/or In Kind Match)	
44		(Vermilion)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 680,000
47		Priority 2	\$ 1,020,000
48		Priority 5	\$ 1,700,000
49		Total	<u>\$ 3,400,000</u>

**1      36/P03      GREATER BATON ROUGE PORT COMMISSION**

2	(1030)	Port Jurisdiction (East Baton Rouge, West	
3		Baton Rouge, Iberville, and Ascension Parishes)	
4		Security Improvements, Planning and Construction	
5		Payable from General Obligation Bonds	
6		Priority 2	\$    1,935,000
7		Priority 5	\$    1,935,000
8		Total	<u>\$    3,870,000</u>

9	(1664)	Grain Handling and Terminaling Improvements to	
10		Serve Ethanol Plants and LSU Biofuels Research Facilities,	
11		Planning and Construction (\$140,000,000 Non-State Match)	
12		(West Baton Rouge)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$    1,500,000
15		Priority 5	\$   13,500,000
16		Total	<u>\$   15,000,000</u>

17	(   )	Maritime Security Operations Center, Planning	
18		and Construction	
19		(West Baton Rouge)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$    1,000,000
22		Priority 5	\$    1,000,000
23		Total	<u>\$    2,000,000</u>

24 Pending submittal and approval of capital outlay budget request pursuant to the provisions  
25 of R.S. 39:112.

**26      36/P05      WEST CALCASIEU PORT**

27			
28	(1028)	West Calcasieu Port Bulkhead,	
29		Dredging, and Utility Infrastructure	
30		(Calcasieu)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$       700,000
33		Priority 3	\$    5,300,000
34		Priority 5	\$    1,000,000
35		Total	<u>\$    7,000,000</u>

**36      36/P12      LAKE PROVIDENCE PORT COMMISSION**

37	(893)	Emergency Railroad Repair	
38		(East Carroll)	
39		Payable from General Obligation Bonds	
40		Priority 3	<u>\$    2,000,000</u>

41	(1543)	Ethanol Plant Facilities, Planning and Construction	
42		(East Carroll)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$    1,010,000</u>

**45      36/P14      MADISON PARISH PORT**

46	(1474)	Railroad Rehabilitation/ Improvement and New Rail	
47		Spur for Avondale Facility, and Improvements	
48		Required for Levee Raising Including Raise Rail,	
49		Road and Utilities	
50		(\$221,000 Local Match; \$2,570,000 Federal Match)	
51		(Madison)	
52		Payable from General Obligation Bonds	
53		Priority 1	<u>\$       710,000</u>

**1      36/P16      PORT OF IBERIA**

2	(605)	Infrastructure Improvements on	
3		Expansion Property	
4		(Iberia)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$        50,000
7		Priority 5	\$       450,000
8		Total	<u>\$      500,000</u>

9	(606)	Port of Iberia - Four-Lane Lewis	
10		Street, from LA Highway 90 to Port Road	
11		and Intersection Improvement at Port Road	
12		(Iberia)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$        250,000
15		Priority 5	\$      2,310,000
16		Total	<u>\$    2,560,000</u>

17	(607)	Port of Iberia Railroad Improvements	
18		(Iberia)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$        40,000
21		Priority 5	\$       360,000
22		Total	<u>\$      400,000</u>

**23      36/P17      PORT OF NEW ORLEANS**

24	(793)	Cruise Ship Terminal, Planning and Construction	
25		(Orleans)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$    1,500,000
28		Priority 5	\$    6,000,000
29		Total	<u>\$   7,500,000</u>

30	(   )	Cold Storage Processing Facility, Planning	
31		and Construction	
32		(Orleans)	
33		Payable from General Obligation Bonds	
34		Priority 5	<u>\$   27,500,000</u>

35      Pending submittal and approval of capital outlay budget request pursuant to the provisions  
 36      of R.S. 39:112.

**37      36/P20      ST. BERNARD PORT**

38	(646)	St. Bernard Port Terminal Improvements,	
39		Planning and Construction	
40		(St. Bernard)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$    1,500,000
43		Priority 5	\$       600,000
44		Total	<u>\$    2,100,000</u>

**45      36/P21      PORT OF SOUTH LOUISIANA**

46	(626)	General Cargo Dock Installation St. Charles Parish,	
47		Planning and Construction	
48		(St. Charles, St. John)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$        750,000
51		Priority 3	\$    3,560,000
52		Priority 5	\$       480,000
53		Total	<u>\$    4,790,000</u>

1	(627)	Dock, Planning and Construction	
2		(St. John the Baptist)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 500,000
5		Priority 2	\$ 1,500,000
6		Priority 3	\$ 1,500,000
7		Priority 4	\$ 2,500,000
8		Priority 5	\$ 3,000,000
9		Total	<u>\$ 9,000,000</u>

10	(630)	Globalplex Intermodal Access Road and Rail Siding	
11		(\$5,577,932 Local/Federal/Other Match)	
12		(St. John the Baptist)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 500,000
15		Priority 5	\$ 4,500,000
16		Total	<u>\$ 5,000,000</u>

17	(1608)	Globalplex Dock Access Bridge	
18		(St. John the Baptist)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 500,000
21		Priority 5	\$ 500,000
22		Total	<u>\$ 1,000,000</u>

23 The capital outlay budget request for this project was submitted after the November 1st  
 24 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 25 pursuant to the provisions of R.S. 39:112.

26	( )	Lower Mississippi River Portwide Strategic	
27		Security Council (\$11,438,000 Federal Match)	
28		(Ascension, East Baton Rouge, Iberville, Jefferson,	
29		Orleans, Plaquemines, St. Bernard, St. Charles,	
30		St. James, St. John the Baptist, West Baton Rouge)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 1,000,000
33		Priority 5	\$ 1,860,000
34		Total	<u>\$ 2,860,000</u>

36 Pending submittal and approval of capital outlay budget request pursuant to the provisions  
 37 of R.S. 39:112.

### 38 **36/P23 TERREBONNE PORT COMMISSION**

39	(558)	Bulkhead, Land Improvements, Bank Stabilization,	
40		Navigational Improvements, Dredging, Drainage,	
41		Sewerage, Slip for Dry-Dock, and Other Related	
42		Infrastructure Improvements, Planning and Construction	
43		(\$500,000 Cash and/or In-Kind Match)	
44		(Terrebonne)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 1,000,000
47		Priority 5	\$ 16,000,000
48		Total	<u>\$ 17,000,000</u>

### 49 **36/P26 PORT OF LAKE CHARLES**

50	(621)	New Shop and Office Facilities at BT-1,	
51		Planning and Construction (\$660,000 Local Match)	
52		(Calcasieu)	
53		Payable from General Obligation Bonds	
54		Priority 2	<u>\$ 660,000</u>

1	(622)	New Shop and Maintenance Office at City Docks,	
2		Planning and Construction	
3		(Calcasieu)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 700,000</u>
6	<b>36/P33</b>	<b>SOUTH TANGIPAHOA PORT COMMISSION</b>	
7	(1718)	Port Manchac Warehouse/Transit Shed Facility	
8		(Tangipahoa)	
9		Payable from General Obligation Bonds	
10		Priority 2	\$ 125,000
11		Priority 3	\$ 615,000
12		Priority 5	<u>\$ 500,000</u>
13		Total	<u>\$ 1,240,000</u>
14	(1719)	Port Manchac Terminal Improvements	
15		(Tangipahoa)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 135,000
18		Priority 3	\$ 465,000
19		Priority 5	<u>\$ 750,000</u>
20		Total	<u>\$ 1,350,000</u>
21	Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.		
22	<b>36/P35</b>	<b>MERMENTAU RIVER HARBOR &amp; TERMINAL</b>	
23	(1438)	Reconstruction of the Mermentau River Harbor	
24		Terminal District's Access Road, Planning and Construction	
25		(Acadia)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 1,560,000
28		Priority 2	<u>\$ 150,000</u>
29		Total	<u>\$ 1,710,000</u>
30	<b>36/P36</b>	<b>ALEXANDRIA PORT AUTHORITY</b>	
31	(1206)	Bulkhead Dock and Operations Center,	
32		Planning and Construction (\$411,500 Local Match)	
33		(Rapides)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 100,000</u>
36	<b>36/P40</b>	<b>GRAND ISLE PORT COMMISSION</b>	
37	(1179)	Port Access Road and New Commercial	
38		Boat Slip Facility	
39		(Jefferson)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 110,000
42		Priority 5	<u>\$ 990,000</u>
43		Total	<u>\$ 1,100,000</u>
44	<b>36/P41</b>	<b>JEFFERSON PARISH PORT DISTRICT</b>	
45	(951)	Jefferson Parish Business Park, Planning and	
46		Construction (Local Match Required)	
47		(Jefferson)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 2,800,000
50		Priority 2	\$ 200,000
51		Priority 5	<u>\$ 2,800,000</u>
52		Total	<u>\$ 5,800,000</u>

1	(1363)	Jefferson Parish Business Park: Science and	
2		Technology Academy and Conference Center	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 2,800,000
6		Priority 5	<u>\$ 30,800,000</u>
7		Total	<u><u>\$ 33,600,000</u></u>

8 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

9 **36/P43 COLUMBIA PORT COMMISSION**

10	(1135)	Infrastructure Development, Acquisitions,	
11		Planning and Construction (\$725,000 Cash and/or	
12		In-Kind Match)	
13		(Caldwell)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 100,000
16		Priority 2	\$ 100,000
17		Priority 3	\$ 825,000
18		Priority 5	<u>\$ 650,000</u>
19		Total	<u><u>\$ 1,675,000</u></u>

20 **36/P44 AVOYELLES PARISH PORT COMMISSION**

21	(1609)	Multipurpose Development at Simmesport,	
22		Planning and Construction	
23		(Avoyelles)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 600,000
26		Priority 5	<u>\$ 500,000</u>
27		Total	<u><u>\$ 1,100,000</u></u>

28 **MISCELLANEOUS NON-STATE**

29 **50/J02 ALLEN PARISH**

30	(1297)	South River Road Overlay	
31		(Allen)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 450,000</u>

34 The capital outlay budget request for this project was submitted after the November 1st  
35 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
36 pursuant to the provisions of R.S. 39:112.

37	(1340)	Pawnee Road Improvement, Planning	
38		and Construction	
39		(Allen)	
40		Payable from General Obligation Bonds	
41		Priority 2	<u>\$ 940,000</u>

42 The capital outlay budget request for this project was submitted after the November 1st  
43 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
44 pursuant to the provisions of R.S. 39:112.



1	(1684)	Allen Parish Jail, Planning and Construction	
2		(Allen)	
3		Payable from General Obligation Bonds	
4		Priority 2	\$ 300,000
5		Priority 5	\$ 1,000,000
6		Total	<u>\$ 1,300,000</u>

7 The capital outlay budget request for this project was submitted after the November 1st  
8 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
9 pursuant to the provisions of R.S. 39:112.

10 **50/J03 ASCENSION PARISH**

11	(805)	Lamar Dixon Expo Center	
12		(Ascension)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 500,000</u>

15 **50/J04 ASSUMPTION PARISH**

16	(573)	Overlay of Bayou Drive, Planning and	
17		Construction	
18		(Assumption)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 400,000
21		Priority 5	\$ 765,000
22		Total	<u>\$ 1,165,000</u>

23	(1467)	LA Hwy. 70 Sewer Effluent Line,	
24		Planning and Construction	
25		(Assumption)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 260,000</u>

28	( )	Pierre Part Fire Department Equipment	
29		(Assumption)	
30		Payable from State General Fund (Direct)	<u>\$ 24,000</u>

31 **50/J05 AVOYELLES PARISH**

32	(836)	Multipurpose Evacuation Shelter/Community	
33		Center and Training Facility in Moreauville,	
34		Renovations, Acquisitions, Utilities, Planning	
35		and Construction	
36		(Avoyelles)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 200,000
39		Priority 2	\$ 250,000
40		Priority 3	\$ 3,680,000
41		Total	<u>\$ 4,130,000</u>

42	(1338)	Avoyelles Parish Police Jury Cooperative	
43		Extension Building, Acquisitions,	
44		Planning and Construction (\$50,000 Non-State Match)	
45		(Avoyelles)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 1,285,000
48		Priority 2	\$ 285,000
49		Total	<u>\$ 1,570,000</u>

1	(1479)	Avoyelles Parish Port Commission, Infrastructure	
2		and Equipment, New Liquid Fertilizer Unloading	
3		Facility at Simmesport, Planning and Construction	
4		(Avoyelles)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 300,000
7		Priority 2	\$ 500,000
8		Priority 5	\$ 1,030,000
9		Payable from State General Fund (Direct)	\$ 150,000
10		Total	<u>\$ 1,980,000</u>
11	<b>50/J06</b>	<b>BEAUREGARD PARISH</b>	
12	(1281)	Longville Pentecostal Church Road	
13		Improvements	
14		(Beauregard)	
15		Payable from General Obligation Bonds	
16		Priority 2	<u>\$ 250,000</u>
17	(1544)	Talbert Cemetery Road Construction Project,	
18		Planning and Construction	
19		(Beauregard)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 20,000</u>
22	<b>50/J07</b>	<b>BIENVILLE PARISH</b>	
23	(1211)	Courthouse Improvements in Arcadia,	
24		Planning and Construction (\$115,000 Non-State Match)	
25		(Bienville)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 115,000</u>
28	(1212)	Bienville Parish Jail	
29		(\$5,034,000 Cash and/or In-Kind Match)	
30		(Bienville)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 500,000</u>
33	<b>50/J08</b>	<b>BOSSIER PARISH</b>	
34	(779)	Cotton Valley Road Reconstruction,	
35		Planning and Construction	
36		(Bossier)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 95,000
39		Priority 2	\$ 205,000
40		Total	<u>\$ 300,000</u>
41	(782)	Spring Branch Road Improvements, Planning	
42		and Construction	
43		(Bossier)	
44		Payable from General Obligation Bonds	
45		Priority 2	<u>\$ 110,000</u>
46	(851)	Crouch Road Improvements, Planning and	
47		Construction	
48		(Bossier)	
49		Payable from General Obligation Bonds	
50		Priority 2	<u>\$ 145,000</u>
51	(858)	Green Road Improvements, Planning and	

1		Construction	
2		(Bossier)	
3		Payable from General Obligation Bonds	
4		Priority 4	<u>\$ 265,000</u>
5	(1404)	Extension of Crouch Road to Swan Lake	
6		Road/Reconstruction of Swan Lake Road	
7		To I-220, Planning and Construction (Local Match Required)	
8		(Bossier)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 600,000</u>
11	(1405)	Sewerage District 1 of the Parish of	
12		Bossier, Planning and Construction	
13		(Bossier)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 690,000
16		Priority 2	\$ 800,000
17		Priority 3	\$ 3,800,000
18		Priority 4	\$ 4,000,000
19		Priority 5	<u>\$ 1,000,000</u>
20		Total	<u>\$ 10,290,000</u>
21	(1441)	Moore Road Reconstruction, Planning and Construction	
22		(Bossier)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 80,000</u>
25	<b>50/J09</b>	<b>CADDO PARISH</b>	
26	(1384)	Caddo Parish Fire District Number 3, GM Fire Station,	
27		Planning and Construction (In-Kind Match)	
28		(Caddo)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 165,000</u>
31	(1547)	Center for Creative Digital Media and the	
32		Southern American Music Museum, Acquisitions,	
33		Planning and Construction	
34		(Caddo)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 500,000
37		Priority 3	\$ 8,000,000
38		Priority 4	<u>\$ 6,500,000</u>
39		Total	<u>\$ 15,000,000</u>
40	<b>50/J10</b>	<b>CALCASIEU PARISH</b>	
41	(1160)	Burton Memorial Coliseum Complex Renovation,	
42		Planning and Construction	
43		(Calcasieu)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 800,000
46		Priority 3	<u>\$ 2,900,000</u>
47		Total	<u>\$ 3,700,000</u>
48	(1424)	Allen P. August Multi-Purpose Center Expansion,	
49		Planning and Construction	
50		(Calcasieu)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 750,000</u>

1	(1470)	Mossville Sewer Collection System,	
2		Planning and Construction (\$1,000,000 Non-State Match)	
3		(Calcasieu)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 650,000</u>
6	( )	Belfield Lateral Erosion Control Project on	
7		Behalf of Gravity Drainage District No. 8 of Ward 1	
8		(Calcasieu)	
9		Payable from General Obligation Bonds	
10		Priority 2	<u>\$ 75,000</u>
11	<b>50/J11</b>	<b>CALDWELL PARISH</b>	
12	(901)	East Columbia Sewerage System Planning,	
13		Improvements and Extension, Construction	
14		(Caldwell)	
15		Payable from General Obligation Bonds	
16		Priority 2	<u>\$ 85,000</u>
17	(1445)	Holum Water System Improvements,	
18		Planning and Construction	
19		(Caldwell)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 300,000
22		Payable from State General Fund (Direct)	<u>\$ 100,000</u>
23		Total	<u>\$ 400,000</u>
24	(1146)	Riverton Campground Road Improvements,	
25		Planning and Construction	
26		(Caldwell)	
27		Payable from General Obligation Bonds	
28		Priority 2	<u>\$ 345,000</u>
29	<b>50/J12</b>	<b>CAMERON PARISH</b>	
30	(909)	Cameron Square, Real Estate Acquisition,	
31		Planning and Construction (\$22,500,000	
32		Federal Match; \$7,000,000 Local Match)	
33		(Cameron)	
34		Payable from General Obligation Bonds	
35		Priority 5	<u>\$ 5,500,000</u>
36	Provided, however, that no expenditures be made until federal and local match dollars are		
37	authorized.		
38	(1216)	Holly Beach Sewer, Planning and Construction	
39		(Cameron)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 500,000
42		Priority 5	<u>\$ 4,500,000</u>
43		Total	<u>\$ 5,000,000</u>
44	<b>50/J13</b>	<b>CATAHOULA PARISH</b>	
45	(898)	Chalk Hills Reservoir, Planning and	
46		Construction	
47		(Catahoula)	
48		Payable from General Obligation Bonds	
49		Priority 3	\$ 10,000,000
50		Priority 4	<u>\$ 10,000,000</u>
51		Total	<u>\$ 20,000,000</u>

1	(899)	Catahoula Parish Courthouse Renovations,	
2		Planning and Construction	
3		(Catahoula)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 665,000
6		Priority 5	\$ 350,000
7		Total	<u>\$ 1,015,000</u>
8	(900)	Town Lake Improvements	
9		(Catahoula)	
10		Payable from General Obligation Bonds	
11		Priority 3	\$ 1,770,000
12		Priority 4	\$ 1,880,000
13		Total	<u>\$ 3,650,000</u>
14	(1455)	Vick Road Reconstruction, Planning and Construction	
15		(Catahoula)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 860,000</u>
18	<b>50/J14</b>	<b>CLAIBORNE PARISH</b>	
19	(1402)	Street and Road Improvements, Planning and Construction	
20		(Claiborne)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 395,000</u>
23	<b>50/J16</b>	<b>DE SOTO PARISH</b>	
24	(473)	Overlay of Linwood Road, Planning and Construction	
25		(\$45,500 Matching Funds)	
26		(De Soto)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 75,000
29		Priority 2	\$ 335,000
30		Priority 3	\$ 335,000
31		Total	<u>\$ 745,000</u>
32	(533)	Airport Industrial Park, Planning and Construction	
33		(\$811,300 Federal Match and \$50,000 Local Match)	
34		(De Soto)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 300,000</u>
37	<b>50/J18</b>	<b>EAST CARROLL PARISH</b>	
38	(902)	Government and/or Head Start Complex,	
39		Planning and Construction	
40		(East Carroll)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 175,000
43		Priority 2	\$ 500,000
44		Priority 3	\$ 1,425,000
45		Priority 4	\$ 2,100,000
46		Total	<u>\$ 4,200,000</u>
47	Provided, however, that the cooperative endeavor agreement entered into for this project		
48	shall include East Carroll Parish and the Town of Lake Providence.		

1	(952)	Industrial Site Development and Road Improvements	
2		(for economic development purposes, including but not	
3		limited to an ethanol plant), Planning and Construction	
4		(East Carroll)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 1,010,000
7		Priority 3	\$ 1,010,000
8		Priority 5	\$ 3,000,000
9		Total	<u>\$ 5,020,000</u>
10	(1444)	Louisiana Prison District, Renovations and Repairs	
11		(East Carroll)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 355,000</u>
14	(1550)	East Carroll Parish Health Unit, Planning and Construction	
15		(Local Match Required)	
16		(East Carroll)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 300,000</u>
19	<b>50/J19</b>	<b>EAST FELICIANA PARISH</b>	
20	(1197)	Courthouse Improvements, Planning, Acquisitions,	
21		Renovations and Construction	
22		(\$1,000,000 Cash and/or In-Kind Match)	
23		(East Feliciana)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 200,000
26		Priority 2	\$ 1,000,000
27		Priority 5	\$ 3,000,000
28		Total	<u>\$ 4,200,000</u>
29	<b>50/J21</b>	<b>FRANKLIN PARISH</b>	
30	(949)	Parish Complex, Planning and Construction	
31		(Franklin)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 200,000
34		Priority 4	\$ 590,000
35		Priority 5	\$ 200,000
36		Total	<u>\$ 990,000</u>
37	(1446)	Raspberry Bridge Repairs, Planning and Construction	
38		(Franklin)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 150,000</u>
41	(958)	Union Church Road	
42		(Franklin)	
43		Payable from State Emergency Response Fund	<u>\$ 800,000</u>
44	<b>50/J22</b>	<b>GRANT PARISH</b>	
45	(1022)	Southern Grant Sewer System	
46		Improvements	
47		(Grant)	
48		Payable from General Obligation Bonds	
49		Priority 2	\$ 475,000
50		Priority 3	\$ 1,000,000
51		Priority 4	\$ 1,275,000
52		Priority 5	\$ 2,000,000
53		Total	<u>\$ 4,750,000</u>

1	<b>50/J23</b>	<b>IBERIA PARISH</b>	
2	(474)	Recreational Complex, Sports Including Baseball,	
3		Planning and Construction (Supplemental Funding)	
4		(Iberia)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 1,000,000
7		Priority 5	\$ 2,550,000
8		Total	<u>\$ 3,550,000</u>
9	(475)	Wastewater Treatment Plant at Acadiana Regional Airport	
10		(\$667,000 Non-State Match)	
11		(Iberia)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 1,500,000
14		Priority 5	\$ 1,260,000
15		Total	<u>\$ 2,760,000</u>
16	(476)	Eagle Point Park Road, Planning	
17		and Construction	
18		(Iberia)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 170,000
21		Priority 5	\$ 1,880,000
22		Total	<u>\$ 2,050,000</u>
23	(477)	Loreauville Multi-Purpose Community Center,	
24		Planning and Construction (Local Match Required)	
25		(Iberia)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 220,000</u>
28	(478)	Acadian Ball Park Improvements	
29		(\$40,000 Cash and/or In-Kind Match)	
30		(Supplemental Funding)	
31		(Iberia)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 150,000</u>
34	(479)	Canal Street Widening	
35		(Iberia)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 200,000
38		Priority 5	\$ 2,560,000
39		Total	<u>\$ 2,760,000</u>
40	(481)	Armenco Branch Canal Drainage Improvements	
41		(Non-State Match Required)	
42		(Iberia)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 750,000
45		Priority 2	\$ 250,000
46		Priority 3	\$ 300,000
47		Payable from State General Fund (Direct)	\$ 100,000
48		Total	<u>\$ 1,400,000</u>
49	(483)	Sugar Cane Festival Building Improvements,	
50		Planning and Construction	
51		(Iberia)	
52		Payable from General Obligation Bonds	
53		Priority 2	\$ 50,000
54		Priority 3	\$ 330,000
55		Priority 5	\$ 100,000
56		Total	<u>\$ 480,000</u>

1	(930)	Acadiana Fairgrounds Conference	
2		Center, Planning and Construction	
3		(Iberia)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 180,000
6		Priority 5	\$ 1,645,000
7		Total	<u>\$ 1,825,000</u>
8	(941)	Parish Rural Roads Improvements	
9		Project, Planning and Construction	
10		(Iberia)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 200,000
13		Priority 3	\$ 500,000
14		Priority 5	\$ 1,300,000
15		Total	<u>\$ 2,000,000</u>
16	(957)	Pellerin Road (Parish Road 902),	
17		Improvements Project From LA 688	
18		to LA 182	
19		(Iberia)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 95,000
22		Priority 5	\$ 885,000
23		Total	<u>\$ 980,000</u>
24	(961)	Eagle Point Park Construction Project	
25		(Iberia)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 235,000
28		Priority 5	\$ 3,765,000
29		Total	<u>\$ 4,000,000</u>
30	(963)	North Bayou Sewer Expansion Project,	
31		Planning and Construction	
32		(Iberia)	
33		Payable from General Obligation Bonds	
34		Priority 2	<u>\$ 1,000,000</u>
35	(981)	Highway 675 Widening Project, Planning	
36		and Construction	
37		(Iberia)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 2,000,000
40		Priority 5	\$ 13,000,000
41		Total	<u>\$ 15,000,000</u>
42	(1712)	Weeks Park Improvements Project	
43		(Iberia)	
44		Payable from General Obligation Bonds	
45		Priority 2	<u>\$ 170,000</u>



1	<b>50/J24</b>	<b>IBERVILLE PARISH</b>	
2	(765)	North Iberville Community Center,	
3		Planning and Construction	
4		(\$200,000 Cash and/or In-Kind Match)	
5		(Iberville)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 50,000
8		Priority 2	\$ 385,000
9		Priority 5	\$ 385,000
10		Total	<u>\$ 820,000</u>
11	<b>50/J26</b>	<b>JEFFERSON PARISH</b>	
12	(102)	Terry Parkway Drainage Between Carol Sue Drive	
13		and Industry Canal	
14		(Jefferson)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 6,280,000
17		Priority 5	\$ 1,000,000
18		Total	<u>\$ 7,280,000</u>
19	(108)	Hoey Drainage Basin, Pump to the	
20		Mississippi River (Jefferson)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 125,000
23		Priority 3	\$ 56,875,000
24		Priority 4	\$ 57,200,000
25		Priority 5	\$ 5,800,000
26		Total	<u>\$ 120,000,000</u>
27	(115)	Bayou Segnette Festival Park, Land Acquisition,	
28		Planning and Construction	
29		(Jefferson)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 3,000,000
32		Priority 5	\$ 12,000,000
33		Total	<u>\$ 15,000,000</u>
34	(117)	Parc Des Familles 500-Person Pavilion	
35		(Jefferson)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 110,000
38		Priority 5	\$ 440,000
39		Total	<u>\$ 550,000</u>
40	(118)	Woodmere Community Center, Planning and Construction	
41		(\$15,000 Match)	
42		(Jefferson)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 915,000
45		Priority 2	\$ 750,000
46		Priority 5	\$ 1,335,000
47		Total	<u>\$ 3,000,000</u>
48	(121)	Mazoue Ditch Improvements	
49		(Jefferson)	
50		Payable from General Obligation Bonds	
51		Priority 2	\$ 65,000
52		Priority 5	\$ 585,000
53		Total	<u>\$ 650,000</u>

1	(122)	Marrero Community/Senior Center, Land Acquisition,	
2		Planning, Construction and Equipment	
3		(\$200,000 Cash and/or In-Kind Match)	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 300,000
7		Priority 2	\$ 500,000
8		Priority 3	\$ 785,000
9		Priority 4	\$ 1,000,000
10		Priority 5	\$ 415,000
11		Total	<u>\$ 3,000,000</u>
12	(126)	East Jefferson Drainage Relief,	
13		River Ridge	
14		(Jefferson)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 150,000
17		Priority 5	\$ 1,350,000
18		Total	<u>\$ 1,500,000</u>
19	(135)	Performing Arts Center, Planning and Construction	
20		(\$1,250,000 Local Match)	
21		(Jefferson)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 26,500,000
24		Priority 5	\$ 1,500,000
25		Total	<u>\$ 28,000,000</u>
26	(139)	Hickory Avenue (La 3154) Rehabilitation	
27		(Jefferson)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 35,000
30		Priority 5	\$ 315,000
31		Total	<u>\$ 350,000</u>
32	(141)	Upper Kraak Ditch Crossing at Airline	
33		Drive, Planning and Construction	
34		(Jefferson)	
35		Payable from General Obligation Bonds	
36		Priority 3	\$ 185,000
37		Priority 4	\$ 200,000
38		Total	<u>\$ 385,000</u>
39	(142)	Lapalco Boulevard Roadway, Planning	
40		and Construction	
41		(Jefferson)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 5,360,000
44		Priority 5	\$ 24,465,000
45		Total	<u>\$ 29,825,000</u>
46	(144)	Jefferson Highway Drainage Improvements	
47		(Jefferson)	
48		Payable from General Obligation Bonds	
49		Priority 2	\$ 360,000
50		Priority 5	\$ 3,240,000
51		Total	<u>\$ 3,600,000</u>

1	(312)	Bayou Segnette Sports Complex Improvements,	
2		Including Hall B Expansion, Planning and Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 8,160,000
6		Priority 5	\$ 2,500,000
7		Total	<u>\$ 10,660,000</u>
8	(434)	Livingston Place, Metairie Road	
9		to Loumor Avenue	
10		(Jefferson)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 150,000
13		Priority 3	\$ 1,500,000
14		Priority 5	\$ 510,000
15		Total	<u>\$ 2,160,000</u>
16	(1484)	Walkertown Bus Terminal, Planning and Construction	
17		(Jefferson)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 50,000</u>
20	( )	Multi-Purpose Recreational and	
21		Achievement Center	
22		(Jefferson)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 500,000
25		Priority 5	\$ 4,710,000
26		Total	<u>\$ 5,210,000</u>
27	Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.		
28	( )	Causeway Boulevard and Veterans Boulevard	
29		Intersection Improvements	
30		(Jefferson)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 375,000
33		Priority 5	\$ 8,625,000
34		Total	<u>\$ 9,000,000</u>
35	<b>50/J28</b>	<b>LAFAYETTE PARISH</b>	
36	(1426)	Governmental Complex, Renovation and	
37		Expansion-Downtown Revitalization of Four Buildings	
38		(\$7,700,000 Non-State Match Required)	
39		(Lafayette)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 1,000,000</u>
42	(1427)	Governmental Complex, Jail Physical Plant Upgrade,	
43		Planning and Construction (\$4,980,000 Non-State Match)	
44		(Lafayette)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 830,000
47		Priority 5	\$ 4,150,000
48		Total	<u>\$ 4,980,000</u>

**1      50/J29      LAFOURCHE PARISH**

2	(753)	LA 1 Improvements, Phase 2 Pre-Construction	
3		(Lafourche)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$      500,000
6		Priority 5	\$    2,000,000
7		Total	<u>\$    2,500,000</u>

8      Provided, however, the amounts appropriated shall be expended solely for land acquisition.

9	(743)	Multi-Purpose Agricultural Center/Facility,	
10		Feasibility Study, Acquisitions,	
11		Planning and Construction	
12		(\$280,000 Cash and/or In-Kind Match)	
13		(Lafourche)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$      60,000
16		Priority 3	\$      700,000
17		Priority 4	\$    2,000,000
18		Priority 5	\$      540,000
19		Total	<u>\$    3,300,000</u>

20	(764)	E. D. White Historic Site	
21		(Lafourche)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$      100,000
24		Priority 5	\$      830,000
25		Total	<u>\$      930,000</u>

26	(1453)	Company Canal Pump Station, Planning and Construction	
27		(\$283,236 Cash and/or In-Kind Match)	
28		(Lafourche)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$      200,000
31		Priority 5	\$      800,000
32		Total	<u>\$    1,000,000</u>

**33      50/J32      LIVINGSTON PARISH**

34	(672)	Emergency Generators Planning and	
35		Construction	
36		(Livingston)	
37		Payable from General Obligation Bonds	
38		Priority 2	<u>\$      200,000</u>

39	(1003)	Industrial Park Rail Spur Extension, Planning	
40		and Construction	
41		(Livingston)	
42		Payable from General Obligation Bonds	
43		Priority 2	<u>\$      360,000</u>

44	(1181)	Livingston Parish Governmental	
45		Complex	
46		(Livingston)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$      870,000
49		Priority 5	\$    9,535,000
50		Total	<u>\$ 10,405,000</u>

1	(1182)	Cook Road Extension Economic	
2		Development Corridor	
3		(Pete's Highway Frontage Road)	
4		(Livingston)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 365,000
7		Priority 5	\$ 3,285,000
8		Total	<u>\$ 3,650,000</u>
9	(1200)	Bunker Equipment for the Holden Volunteer	
10		Fire Department	
11		(Livingston)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 30,000</u>
14	(1739)	Livingston Parish Animal Shelter	
15		(Livingston)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 300,000</u>
18	(1750)	Twenty-First Judicial District Complex	
19		(Livingston)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 1,000,000
22		Priority 5	\$ 500,000
23		Total	<u>\$ 1,500,000</u>
24	<b>50/J33</b>	<b>MADISON PARISH</b>	
25	(905)	Courthouse Renovations, Planning and	
26		Construction	
27		(Madison)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 85,000
30		Priority 3	\$ 165,000
31		Priority 4	\$ 175,000
32		Priority 5	\$ 175,000
33		Total	<u>\$ 600,000</u>
34	(906)	Health Unit, Planning and Construction	
35		(\$200,000 Cash or In-Kind Match Required)	
36		(Madison)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 85,000
39		Priority 2	\$ 330,000
40		Priority 5	\$ 330,000
41		Total	<u>\$ 745,000</u>
42	(1448)	Charles Brown Road (Tendal Road) Repairs,	
43		Planning and Construction	
44		(Madison)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 200,000</u>
47	(1449)	Bear Lake Road Repairs, Planning and Construction	
48		(Madison)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 200,000</u>

1	(1450)	Sharkey Road and Hunter's Bend Road Repairs,	
2		Planning and Construction	
3		(Madison)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 160,000</u>
6	<b>50/J34</b>	<b>MOREHOUSE PARISH</b>	
7	(908)	Public Works Building, Planning and Construction	
8		(Morehouse)	
9		Payable from General Obligation Bonds	
10		Priority 5	<u>\$ 310,000</u>
11	(1111)	Activity Center, Planning and Construction	
12		(Morehouse)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 2,000,000
15		Priority 2	<u>\$ 1,800,000</u>
16		Total	<u>\$ 3,800,000</u>
17	<b>50/J35</b>	<b>NATCHITOCHES PARISH</b>	
18	(950)	Existing Building Purchase for Head Start	
19		Children Development	
20		(Natchitoches)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 245,000
23		Payable from State General Fund (Direct)	<u>\$ 245,000</u>
24		Total	<u>\$ 490,000</u>
25	(1071)	Water System Improvements, Ajax-Beulah	
26		Area	
27		(Natchitoches)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 250,000
30		Priority 5	<u>\$ 250,000</u>
31		Total	<u>\$ 500,000</u>
32	(1126)	Equipment Purchase (Pothole Patcher)	
33		for Road Improvements	
34		(Natchitoches)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 150,000
37		Payable from State General Fund (Direct)	<u>\$ 150,000</u>
38		Total	<u>\$ 300,000</u>
39	(1145)	Overlaying of Industrial Avenue	
40		(Natchitoches)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 150,000
43		Payable from State General Fund (Direct)	<u>\$ 150,000</u>
44		Total	<u>\$ 300,000</u>
45	<b>50/J37</b>	<b>OUACHITA PARISH</b>	
46	(1259)	Parishwide Drainage and Flood Control	
47		Plan, Planning and Construction	
48		(Ouachita)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 125,000
51		Priority 5	<u>\$ 125,000</u>
52		Total	<u>\$ 250,000</u>

1	(1261)	Parishwide Water Supply and Distribution	
2		Plan (\$250,000 Local Match)	
3		(Ouachita)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 50,000
6		Priority 5	\$ 50,000
7		Total	<u>\$ 100,000</u>
8	(1265)	Bayou Desiard Ecosystem Restoration	
9		(\$1,915,368 Federal Match)	
10		(Ouachita)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 640,000
13		Priority 2	\$ 75,000
14		Priority 5	\$ 75,000
15		Total	<u>\$ 790,000</u>
16	(1266)	Extension of Interstate 20 Frontage Road East,	
17		including a Bridge across Bennett Bayou, Acquisitions,	
18		Planning and Construction	
19		(\$1,114,000 Cash and/or In-Kind Match, of which no	
20		more than \$250,000 will be expended in year 1)	
21		(Ouachita)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 1,115,000</u>
24	(1274)	I-20 Frontage Road (West), Planning and	
25		Construction	
26		(Ouachita)	
27		Payable from General Obligation Bonds	
28		Priority 3	\$ 750,000
29		Priority 4	\$ 4,250,000
30		Total	<u>\$ 5,000,000</u>
31	<b>50/J38</b>	<b>PLAQUEMINES PARISH</b>	
32	(816)	Peters Road Bridge and Extension,	
33		Planning and Construction	
34		(Jefferson, Plaquemines)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 1,200,000
37		Priority 2	\$ 2,000,000
38		Priority 5	\$ 11,000,000
39		Total	<u>\$ 14,200,000</u>
40	(1627)	New Stadium Seating at Belle Chase High	
41		School, Planning and Construction	
42		(Plaquemines)	
43		Payable from General Obligation Bonds	
44		Priority 3	<u>\$ 8,770,000</u>
45	The capital outlay budget request for this project was submitted after the November 1st		
46	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
47	pursuant to the provisions of R.S. 39:112.		
48	(1648)	Parish Wide Comprehensive Drainage Study	
49		(Plaquemines)	
50		Payable from General Obligation Bonds	
51		Priority 2	<u>\$ 300,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

(1649)	Louisiana Highway 23, Planning and Construction	
	(Plaquemines)	
	Payable from General Obligation Bonds	
	Priority 3	\$ 325,000
	Priority 4	\$ 5,175,000
	Total	<u>\$ 5,500,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

(1650)	Woodland Highway (LA 406) Widening,	
	Planning and Construction	
	(Plaquemines)	
	Payable from General Obligation Bonds	
	Priority 3	\$ 800,000
	Priority 4	\$ 1,700,000
	Total	<u>\$ 2,500,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

(1651)	Empire Floodgate, Planning and Construction	
	(Plaquemines)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 350,000
	Priority 5	\$ 3,150,000
	Total	<u>\$ 3,500,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

### **50/J39     POINTE COUPEE PARISH**

(1558)	Bayou Sere Drainage Improvements	
	(False River Outfall), Planning and Construction	
	(Pointe Coupee)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 130,000
	Priority 5	\$ 1,190,000
	Total	<u>\$ 1,320,000</u>

### **50/J40     RAPIDES PARISH**

(615)	Cotile Outflow Gate Repair and Replacement,	
	Planning and Construction (\$50,000 Local Match)	
	(Rapides)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 250,000</u>
(792)	Sewer System Master Planning for Tioga,	
	West Ball and North Pineville Area	
	(Rapides)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 130,000</u>



1	(1483)	Dean Lee Research Station, Planning and Construction	
2		(Rapides)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 500,000</u>
5	( )	District 26 Community Recreation Facility	
6		(Rapides)	
7		Payable from General Obligation Bonds	
8		Priority 2	\$ 100,000
9		Priority 5	<u>\$ 900,000</u>
10		Total	<u>\$ 1,000,000</u>
11	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
12	of R.S. 39:112.		
13	<b>50/J41</b>	<b>RED RIVER PARISH</b>	
14	(540)	Health Unit and Administrative Offices,	
15		Planning and Construction	
16		(Red River)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 240,000
19		Priority 2	\$ 1,500,000
20		Priority 5	<u>\$ 1,550,000</u>
21		Total	<u>\$ 3,290,000</u>
22	<b>50/J42</b>	<b>RICHLAND PARISH</b>	
23	(1567)	Kline Road Overlay, Widening and Other Improvements,	
24		Planning and Construction	
25		(Richland)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 20,000</u>
28	<b>50/J44</b>	<b>ST. BERNARD PARISH</b>	
29	(1493)	Judicial Government Complex Renovation and	
30		Expansion, Planning and Construction	
31		(St. Bernard)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 500,000
34		Priority 5	<u>\$ 2,990,000</u>
35		Total	<u>\$ 3,490,000</u>
36	(1760)	Medical Office Building,	
37		Planning and Construction	
38		(St. Bernard)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 500,000
41		Priority 5	<u>\$ 3,000,000</u>
42		Total	<u>\$ 3,500,000</u>
43	(1761)	New Hospital, Planning and Construction	
44		(St. Bernard)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 1,000,000
47		Priority 5	<u>\$ 12,500,000</u>
48		Total	<u>\$ 13,500,000</u>

**1      50/J45      ST. CHARLES PARISH**

2      (1463)      East Bank Clarifer, Planning and Construction  
3                      (St. Charles)  
4                      Payable from General Obligation Bonds  
5                      Priority 1                      \$      140,000

6      (1464)      East Bank Ground Storage Tanks, Planning and Construction  
7                      (St. Charles)  
8                      Payable from General Obligation Bonds  
9                      Priority 1                      \$      3,580,000

10     (   )      West Bank Ground Storage Tank, Planning  
11                      and Construction  
12                      (St. Charles)  
13                      Payable from General Obligation Bonds  
14                      Priority 3                      \$      785,000  
15                      Priority 4                      \$      1,200,000  
16                      Total                      \$      1,985,000

17      Pending submittal and approval of capital outlay budget request pursuant to the provisions  
18      of R.S. 39:112.

**19      50/J46      ST. HELENA PARISH**

20      (1243)      Emergency ADA and Life Safety Renovations to the  
21                      Court House, Planning and Construction  
22                      (\$2,680,000 Federal Funds)  
23                      (St. Helena)  
24                      Payable from General Obligation Bonds  
25                      Priority 1                      \$      500,000  
26                      Priority 2                      \$      400,000  
27                      Total                      \$      900,000

28      (1575)      Eddy Road Improvements, Planning and Construction  
29                      (St. Helena)  
30                      Payable from General Obligation Bonds  
31                      Priority 1                      \$      50,000

32      (1576)      Fire Station and Community Center,  
33                      Planning and Construction  
34                      (St. Helena)  
35                      Payable from General Obligation Bonds  
36                      Priority 1                      \$      250,000

**37      50/J47      ST. JAMES PARISH**

38      (   )      St. James Parish Land Acquisition, Planning  
39                      and Construction  
40                      (St. James)  
41                      Payable from General Obligation Bonds  
42                      Priority 2                      \$      500,000  
43                      Priority 3                      \$      8,550,000  
44                      Priority 5                      \$      9,550,000  
45                      Total                      \$      18,600,000

46      Pending submittal and approval of capital outlay budget request pursuant to the provisions  
47      of R.S. 39:112.

1	<b>50/J48</b>	<b>ST. JOHN THE BAPTIST PARISH</b>	
2	(1278)	Woodland Road between Cambridge and	
3		Belle Terre, LA Highway 3188	
4		(St. John the Baptist)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 600,000
7		Priority 5	\$ 5,500,000
8		Total	<u>\$ 6,100,000</u>
9	(1628)	Regional Sewer Plant Project, Planning	
10		and Construction	
11		(St. John)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 50,000
14		Priority 3	\$ 1,000,000
15		Priority 4	\$ 1,000,000
16		Priority 5	\$ 950,000
17		Total	<u>\$ 3,000,000</u>
18	<b>50/J50</b>	<b>ST. MARTIN PARISH</b>	
19	(964)	T-Bayou Drainage Improvements (Local Match Required)	
20		(St. Martin)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 100,000</u>
23	(966)	I-10 Frontage Road, LA 328 to LA 347,	
24		Planning and Construction	
25		(St. Martin)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 1,560,000
28		Priority 2	\$ 1,500,000
29		Priority 5	\$ 5,000,000
30		Payable from State General Fund (Direct)	\$ 300,000
31		Total	<u>\$ 8,360,000</u>
32	(972)	Courthouse Expansion and Renovations,	
33		Planning and Construction	
34		(St. Martin)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 1,500,000
37		Priority 5	\$ 1,900,000
38		Total	<u>\$ 3,400,000</u>
39	(974)	Coteau Holmes Civic Center, Planning and Construction	
40		(St. Martin)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 220,000</u>
43	(978)	Belle Terre Subdivision Drainage	
44		Improvements	
45		(St. Martin)	
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 120,000</u>

1	( )	Highway 352, Construction of Roadway and Infrastructure	
2		(St. Martin Parish)	
3		Payable from General Obligation Bonds	
4		Priority 2	\$ 485,000
5		Priority 3	\$ 300,000
6		Priority 4	\$ 2,700,000
7		Total	<u>\$ 3,485,000</u>

8 Pending submittal and approval of capital outlay budget request pursuant to the provisions  
9 of R.S. 39:112.

10 **50/J51 ST. MARY PARISH**

11	(318)	Office Addition and Modifications for Community	
12		Action Agency, Planning and Construction	
13		(Local Cash Match Required)	
14		(St. Mary)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 560,000</u>

17	(319)	Cajun Coast Welcome Center and Tower	
18		Overlook for the Tourist Commission dba	
19		Cajun Coast Visitors and Convention Bureau,	
20		Planning and Construction (\$2,121,324 Local Match)	
21		(St. Mary)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 125,000
24		Priority 5	<u>\$ 1,000,000</u>
25		Total	<u>\$ 1,125,000</u>

26	(324)	Recreational Improvements at Kemper Williams Park,	
27		Acquisitions, Installation, Planning and Construction	
28		(\$50,000 Local Match)	
29		(St. Mary)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 300,000</u>

32	(664)	Infrastructure Improvements at the	
33		Charenton Canal Industrial Park	
34		(St. Mary)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 200,000
37		Priority 5	<u>\$ 5,700,000</u>
38		Total	<u>\$ 5,900,000</u>

39	(1396)	Plantation Pump Station Replacement for Sub-Gravity	
40		Drainage District #1 of St Mary Parish Gravity Drainage	
41		District #2, Planning and Construction	
42		(St. Mary)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 1,925,000</u>

45	(1397)	Access Road from Baker Hughes to Port Road in	
46		Morgan City, Planning and Construction	
47		(\$200,000 Local Match)	
48		(St. Mary)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 820,000</u>

1	(1398)	DeGravelle Access Road to Duhon Bi-Pass Road in	
2		Amelia, Planning and Construction	
3		(St. Mary)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 180,000</u>
6	(1500)	Drainage Improvements in Columbia Subdivision near	
7		Franklin, Planning and Construction, (\$39,960 Non-State Match)	
8		(St. Mary)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 125,000</u>
11	(1652)	St. Mary Parish Sewage District #5	
12		Sewer Lift Station Improvements	
13		(St. Mary)	
14		Payable from General Obligation Bonds	
15		Priority 2	<u>\$ 100,000</u>
16	(1653)	Building Improvements for Emergency Family	
17		Shelter Facility Chez Hope Domestic Violence	
18		Program, Planning and Construction	
19		(St. Mary)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 100,000
22		Payable from State General Fund (Direct)	<u>\$ 100,000</u>
23		Total	<u>\$ 200,000</u>
24	The capital outlay budget request for this project was submitted after the November 1st		
25	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
26	pursuant to the provisions of R.S. 39:112.		
27	(1727)	Hangar for Civil Air Patrol Airplane	
28		at the Harry P. Williams Memorial Airport	
29		(St. Mary)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 10,000
32		Priority 5	<u>\$ 80,000</u>
33		Total	<u>\$ 90,000</u>
34	( )	Teche Theatre Repairs	
35		(St. Mary)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 60,000</u>
38	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
39	of R.S. 39:112.		
40	<b>50/J52</b>	<b>ST. TAMMANY PARISH</b>	
41	(1076)	South Slidell Levee Protection Yester Oaks Hwy. 11 to	
42		Railroad Tracks, Planning and Construction	
43		(\$100,000 Cash and/or In-Kind Match)	
44		(St. Tammany)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 250,000</u>
47	(1080)	Haas Road Retention Pond Project, Planning and	
48		Construction (\$50,000 Cash and/or In-Kind Match)	
49		(St. Tammany)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 750,000</u>

1	(1083)	Camp Salmen Acquisition and Improvements,	
2		Planning and Construction (\$449,000 Non-State Match)	
3		(St. Tammany)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 100,000</u>
6	(1084)	East St. Tammany Wastewater Regionalization	
7		(St. Tammany)	
8		Payable from General Obligation Bonds	
9		Priority 2	\$ 500,000
10		Priority 5	<u>\$ 8,600,000</u>
11		Total	<u>\$ 9,100,000</u>
12	(1089)	South Slidell Levee Rehabilitation	
13		(Raise Existing Levee System East of Interstate 10),	
14		Planning and Construction	
15		(St. Tammany)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 200,000</u>
18	(1100)	West St. Tammany Wastewater Regionalization	
19		(St. Tammany)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 500,000
22		Priority 5	<u>\$ 9,100,000</u>
23		Total	<u>\$ 9,600,000</u>
24	(1101)	UNO Technology Park Drainage,	
25		Sewer and Water Extensions and Road	
26		(St. Tammany)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 150,000
29		Priority 5	<u>\$ 1,350,000</u>
30		Total	<u>\$ 1,500,000</u>
31	<b>50/J53</b>	<b>TANGIPAHOA PARISH</b>	
32	(523)	Courthouse and Courthouse Annex	
33		Renovations and Expansions, Acquisitions,	
34		Planning and Construction	
35		(Tangipahoa)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 60,000
38		Priority 2	\$ 440,000
39		Priority 5	<u>\$ 100,000</u>
40		Total	<u>\$ 600,000</u>
41	(524)	Tangipahoa Parish Multipurpose Livestock	
42		and Agricultural Facility, Planning and Construction,	
43		Supplemental Funding	
44		(Tangipahoa)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 100,000
47		Priority 5	<u>\$ 100,000</u>
48		Total	<u>\$ 200,000</u>

1	<b>50/J54</b>	<b>TENSAS PARISH</b>	
2	(736)	Multi-Purpose Community Facility,	
3		Planning and Construction (\$35,000 Local Match)	
4		(Tensas)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 185,000
7		Priority 2	\$ 200,000
8		Priority 5	\$ 130,000
9		Total	<u>\$ 515,000</u>
10	<b>50/J55</b>	<b>TERREBONNE PARISH</b>	
11	(777)	Bayou Side Bridge	
12		(Terrebonne)	
13		Payable from General Obligation Bonds	
14		Priority 3	\$ 380,000
15		Priority 4	\$ 4,075,000
16		Total	<u>\$ 4,455,000</u>
17	(897)	Thompson Road Extension	
18		(\$2,000,000 Local Match)	
19		(Terrebonne)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 475,000
22		Priority 5	\$ 2,725,000
23		Total	<u>\$ 3,200,000</u>
24	(1125)	Bayou Terrebonne Boardwalk,	
25		Planning and Construction	
26		(\$1,000,000 Cash and/or In-Kind Match)	
27		(Terrebonne)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 720,000</u>
30	<b>50/J57</b>	<b>VERMILION PARISH</b>	
31	(755)	Multi-Purpose Arena, Planning and Construction	
32		(Vermilion)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 120,000
35		Priority 5	\$ 2,280,000
36		Total	<u>\$ 2,400,000</u>
37	(1119)	Parking Garage	
38		(Vermilion)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 200,000
41		Priority 5	\$ 2,200,000
42		Total	<u>\$ 2,400,000</u>

1	(1431)	Flood Protection in the Erath and Bayou Tigre Area,	
2		Planning and Construction	
3		(Vermilion)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 575,000</u>
6	(1432)	Truck Bypass Route Improvements in the Gueydan Area,	
7		Planning and Construction	
8		(Vermilion)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 250,000</u>
11	(1728)	Vermilion Parish Road Improvements	
12		(Vermilion)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 400,000
15		Priority 5	<u>\$ 1,520,000</u>
16		Total	<u>\$ 1,920,000</u>
17	Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.		
18	(1731)	Vermilion Parish Civic Center -	
19		Post Hurricane Shelter	
20		(Vermilion)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 520,000
23		Priority 5	<u>\$ 2,500,000</u>
24		Total	<u>\$ 3,020,000</u>
25	Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.		
26	<b>50/J58</b>	<b>VERNON PARISH</b>	
27	(785)	Visitor Center, Planning and Construction	
28		(Vernon)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 125,000
31		Priority 5	\$ 125,000
32		Payable from State General Fund (Direct)	<u>\$ 50,000</u>
33		Total	<u>\$ 300,000</u>
34	(786)	Creation of Vernon Lake Cultural Center,	
35		Recreation and Tourism Park, Planning and	
36		Construction	
37		(Vernon)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 210,000
40		Priority 5	\$ 300,000
41		Payable from State General Fund (Direct)	<u>\$ 50,000</u>
42		Total	<u>\$ 560,000</u>
43	(787)	Anacoco Recreation Complex Building Restroom,	
44		Office, Concession Stand, and Press Box,	
45		Planning and Construction	
46		(Vernon)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 180,000
49		Payable from State General Fund (Direct)	<u>\$ 50,000</u>
50		Total	<u>\$ 230,000</u>



1	(797)	New Awning at Rodeo Arena, Planning and	
2		Construction	
3		(Vernon)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 180,000
6		Payable from State General Fund (Direct)	\$ 50,000
7		Total	<u>\$ 230,000</u>
8	(1029)	Improvements to Fairgrounds to Address	
9		Handicapped Accessibility (\$100,000 Local	
10		In-Kind Match)	
11		(Vernon)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 250,000</u>
14	(1548)	Hard Surface Talbert Cemetery Road and Victor	
15		Martin Road, Planning and Construction	
16		(Vernon)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 15,000</u>
19	(1549)	Pitkin Branch of Vernon Parish Library System,	
20		Equipment and Repair	
21		(Vernon)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 5,000</u>
24	(1710)	Water Distribution System Expansion	
25		and Water Standpipe in Marlow	
26		Community, Planning and Construction	
27		(Vernon)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 475,000</u>
30	Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.		
31	<b>50/J59</b>	<b>WASHINGTON PARISH</b>	
32	(1327)	Emergency Operations, 911 and Multi-Agency	
33		Communications Center, Real Estate, Planning	
34		and Construction (\$125,000 Local Match)	
35		(Washington)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 500,000
38		Priority 5	\$ 7,300,000
39		Total	<u>\$ 7,800,000</u>
40	(1529)	Recreation Area at or on the Pearl River Canal,	
41		Planning and Construction	
42		(Washington)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 300,000
45		Priority 2	\$ 400,000
46		Priority 5	\$ 100,000
47		Total	<u>\$ 800,000</u>

1	(1565)	Animal Shelter, Planning and Construction	
2		(Washington)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 75,000
5		Priority 2	\$ 100,000
6		Total	<u>\$ 175,000</u>
7	<b>50/J60</b>	<b>WEBSTER PARISH</b>	
8	(151)	Sarepta Water Works	
9		(Webster)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 360,000
12		Priority 5	\$ 715,000
13		Total	<u>\$ 1,075,000</u>
14	(515)	Midway Water System, Planning and	
15		Construction	
16		(Webster)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 200,000
19		Priority 5	\$ 405,000
20		Total	<u>\$ 605,000</u>
21	(1046)	Horseshoe Water System, Planning and	
22		Construction	
23		(Webster)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 25,000
26		Priority 4	\$ 140,000
27		Priority 5	\$ 80,000
28		Total	<u>\$ 245,000</u>
29	(1048)	Germantown Water System, Planning and Construction	
30		(Webster)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 105,000</u>
33	(1324)	Webster Parish Health Unit Springhill Branch,	
34		Renovations, Planning and Construction	
35		(Webster)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 375,000
38		Priority 2	\$ 250,000
39		Total	<u>\$ 625,000</u>
40	(1551)	Union Grove Water System	
41		(Webster)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 15,000</u>
44	<b>50/J61</b>	<b>WEST BATON ROUGE PARISH</b>	
45	(1074)	Water Distribution Improvements, Planning	
46		and Construction	
47		(West Baton Rouge)	
48		Payable from General Obligation Bonds	
49		Priority 2	\$ 70,000
50		Priority 5	\$ 670,000
51		Total	<u>\$ 740,000</u>

1	(1329)	Covered Riding Arena	
2		(West Baton Rouge)	
3		Payable from Balance of State General Fund	
4		(Direct) previously allocated in Act 23 of 2002	
5		to West Baton Rouge Parish for	
6		Multipurpose Facility (West Baton Rouge)	<u>\$ 100,000</u>
7	<b>50/J62</b>	<b>WEST CARROLL PARISH</b>	
8	(689)	Chip and Seal Road Repair	
9		(West Carroll)	
10		Payable from State General Fund (Direct)	\$ 100,000
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 100,000</u>
13		Total	<u>\$ 200,000</u>
14	(690)	W. I. B. Building Renovation, Planning and	
15		Construction	
16		(West Carroll)	
17		Payable from General Obligation Bonds	
18		Priority 2	<u>\$ 140,000</u>
19	<b>50/J64</b>	<b>WINN PARISH</b>	
20			
21	(995)	Road and Utility Planning, Improvements	
22		and Construction	
23		(Winn)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 850,000
26		Priority 5	<u>\$ 2,400,000</u>
27		Total	<u>\$ 3,250,000</u>
28	<b>50/M01</b>	<b>ABBEVILLE</b>	
29	(688)	Abbeville Recreation Improvements	
30		(Vermilion)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 180,000</u>
33	(1314)	Police Station, Planning and Construction	
34		(\$500,000 Local Match)	
35		(Vermilion)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 400,000</u>
38	(1330)	Sewer Collection System Upgrade, Planning and	
39		Construction (\$405,000 Local Match)	
40		(Vermilion)	
41		Payable from General Obligation Bonds	
42		Priority 2	<u>\$ 405,000</u>
43	(1333)	Drainage Improvements for Mt. Carmel Heights	
44		Subdivision, Planning and Construction	
45		(\$150,000 Local Match)	
46		(Vermilion)	
47		Payable from General Obligation Bonds	
48		Priority 2	<u>\$ 150,000</u>

**1      50/M02    ABITA SPRINGS**

2	(678)	Abita Springs Enhancements	
3		(St. Tammany)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$        25,000
6		Priority 5	\$        50,000
7		Total	<u>\$        75,000</u>

**8      50/M05    ALEXANDRIA**

9	(1629)	Sugarhouse Road/Eddie Williams Blvd. to	
10		LA Hwy. 1, Phase I and Phase II, Planning	
11		and Construction (\$5,000,000 Local Match)	
12		(Rapides)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$     2,500,000
15		Priority 5	\$    13,000,000
16		Total	<u>\$    15,500,000</u>

17	(1752)	Renovation of Medical Business Incubator	
18		and Business Development Center	
19		(Rapides)	
20		Payable from General Obligation Bonds	
21		Priority 5	<u>\$     1,700,000</u>

**22      50/M09    ARCADIA**

23	(1236)	Multi-Purpose Community Center, Planning and	
24		Construction (\$350,000 Local Match)	
25		(Bienville)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$        400,000
28		Priority 5	\$     2,900,000
29		Total	<u>\$     3,300,000</u>

**30      50/M10    ARNAUDVILLE**

31	(1708)	Multipurpose Aquatic Recreational Facility	
32		(St. Landry)	
33		Payable from General Obligation Bonds	
34		Priority 2	<u>\$        270,000</u>

**35      50/M14    BAKER**

36	(769)	New Fire Station, Planning and Construction	
37		(\$75,000 Local Match)	
38		(East Baton Rouge)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$        300,000
41		Priority 2	\$     2,000,000
42		Priority 5	\$        700,000
43		Total	<u>\$     3,000,000</u>

**44      50/M15    BALDWIN**

45	(663)	Fire Station and Public Service Center,	
46		Planning and Construction	
47		(St. Mary)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$     1,030,000</u>

1	(735)	Community Center	
2		(St. Mary)	
3		Payable from General Obligation Bonds	
4		Priority 3	<u>\$ 800,000</u>
5	<b>50/M16</b>	<b>BALL</b>	
6	(999)	South Ball and Wilford Road Sewer and Water	
7		System Extensions, Planning and Construction	
8		(Rapides)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 625,000
11		Priority 2	<u>\$ 750,000</u>
12		Total	<u>\$ 1,375,000</u>
13	(1000)	Sewer System Improvements, East of LA 623	
14		(Rapides)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 150,000
17		Priority 5	<u>\$ 1,350,000</u>
18		Total	<u>\$ 1,500,000</u>
19	(1301)	Townside Wastewater Pump Station	
20		Rehabilitation	
21		(Rapides)	
22		Payable from State General Fund (Direct)	<u>\$ 100,000</u>
23	(1356)	Sewer Extensions in the Springhill	
24		Road Area	
25		(Rapides)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 15,000
28		Priority 5	<u>\$ 135,000</u>
29		Total	<u>\$ 150,000</u>
30	(1430)	Hamack Lane Area and South Ball in the Vicinity of	
31		US 165, Sanitary Sewer System Extensions and	
32		Improvements, Planning and Construction	
33		(Rapides)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 150,000
36		Priority 2	<u>\$ 135,000</u>
37		Total	<u>\$ 285,000</u>
38	<b>50/M17</b>	<b>BASILE</b>	
39	(983)	Water Treatment Plant Replacement,	
40		Planning and Construction	
41		(Evangeline)	
42		Payable from General Obligation Bonds	
43		Priority 2	<u>\$ 300,000</u>
44	<b>50/M19</b>	<b>BASTROP</b>	
45	( )	Central Fire Station Roofing and Repairs,	
46		Planning and Construction	
47		(Morehouse)	
48		Payable from State General Fund (Direct)	<u>\$ 200,000</u>
49	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
50	of R.S. 39:112.		

**1      50/M20    BATON ROUGE**

2	(489)	Baseball Stadium Improvements	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$      500,000
6		Priority 5	\$    1,000,000
7		Total	<u>\$    1,500,000</u>

8	(921)	Children's Museum, Planning and Construction	
9		(\$5,000,000 Local Match)	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$      500,000
13		Priority 5	\$    4,500,000
14		Total	<u>\$    5,000,000</u>

15	(925)	Hooper Road Sewer Improvements	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$      120,000
19		Priority 5	\$      480,000
20		Total	<u>\$      600,000</u>

21	(1062)	Riverfront Improvements Phase I, North	
22		Boulevard Town Square and Front Lawn,	
23		Planning and Construction (\$10,000,000	
24		Local Match)	
25		(East Baton Rouge)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$    1,000,000
28		Priority 5	\$    9,000,000
29		Total	<u>\$ 10,000,000</u>

30	(1399)	River Center Arena and Theatre Renovation,	
31		Exhibition Center Expansion, Parking Facilities	
32		and Street Realignment, Planning and Construction	
33		(\$28,500,000 Local Match)	
34		(East Baton Rouge)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$      600,000
37		Priority 5	\$    4,000,000
38		Total	<u>\$    4,600,000</u>

39	(1401)	Jefferson Highway Signal Improvements,	
40		Government Street to Drusilla Lane, Planning and	
41		Construction (\$150,000 Local Match)	
42		(East Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$    1,725,000</u>

**45      50/M22    BENTON**

46	(538)	Wastewater System Improvements, Collection System,	
47		Planning and Construction (\$73,000 Local Match)	
48		(Bossier)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$      200,000
51		Priority 5	\$      450,000
52		Total	<u>\$      650,000</u>

1	(1596)	Wastewater System Improvements, Treatment Plant,	
2		Planning and Construction (\$375,000 Cash and/or	
3		In-Kind Match)	
4		(Bossier)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 405,000</u>
7	<b>50/M24</b>	<b>BERWICK</b>	
8	(504)	Sewer Rehabilitation on Third and Fourth	
9		Streets and Sinclair Alley, Planning and	
10		Construction	
11		(St. Mary)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 50,000
14		Payable from State General Fund (Direct)	<u>\$ 50,000</u>
15		Total	<u>\$ 100,000</u>
16	<b>50/M27</b>	<b>BOGALUSA</b>	
17	(756)	Construction of Two Fire Stations, Planning	
18		and Construction	
19		(Washington)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 515,000
22		Priority 5	<u>\$ 525,000</u>
23		Total	<u>\$ 1,040,000</u>
24	(1410)	Main Street Town Square, Construction	
25		(\$53,800 Cash and/or In-Kind Match)	
26		(Washington)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 100,000
29		Priority 2	\$ 150,000
30		Priority 5	<u>\$ 300,000</u>
31		Total	<u>\$ 550,000</u>
32	(1412)	City Hall Restoration and Renovations, Planning and	
33		Construction (\$98,768 Federal Match)	
34		(Washington)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 300,000</u>
37	<b>50/M29</b>	<b>BOSSIER CITY</b>	
38	(550)	LA Highway 511 Traffic Congestion Relief	
39		Project, Planning and Construction	
40		(Bossier)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 1,100,000
43		Priority 5	\$ 8,900,000
44		Payable from State General Fund (Direct)	<u>\$ 100,000</u>
45		Total	<u>\$ 10,100,000</u>
46	(1406)	Hwy. 80 Street Lights Industrial Drive to Interstate 20,	
47		Planning and Construction	
48		(Bossier)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 485,000</u>

## 1 50/M31 BREAUX BRIDGE

2	(1423)	Water Tower to Service Interstate 10 and Rees Street	
3		Area, Planning and Construction	
4		(St. Martin)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 400,000

7	( )	Improvements to Parc Hardy, Planning	
8		and Construction	
9		(St. Martin)	
10		Payable from State General Fund (Direct)	\$ 100,000

11 Pending submittal and approval of capital outlay budget request pursuant to the provisions  
12 of R.S. 39:112.

13            **50/M32    BROUSSARD**

14	(1422)	U.S. Highway 90 Intersection Improvements at Bercegeay	
15		Road, Planning and Construction	
16		(Lafayette)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 720,000</u>

19            **50/M35    BUNKIE**

20	(1531)	Water System Improvements, Water Main Replacement	
21		Along US 71 Main Street, Planning and Construction	
22		(\$500,000 Local Match)	
23		(Avoyelles)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 500,000

26	(1630)	City of Bunkie, Land Acquisition, Planning,	
27		and Construction for Industrial Development	
28		(Avoyelles)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 1,500,000
31		Priority 5	\$ 8,500,000
32		Payable from the 2004 Overcollections Fund	<u>\$ 10,000,000</u>
33		Total	\$ 20,000,000

## 34      50/M37    CAMPTI

35	(686)	Multi-Purpose Community Center		
36		(Natchitoches)		
37		Payable from General Obligation Bonds		
38		Priority 2	\$	150,000
39		Priority 5	\$	990,000
40		Payable from State General Fund (Direct)	\$	<u>50,000</u>
41		Total	\$	1,190,000

42            **50/M39**        **CARENCRO**

43	(1312)	New Fire Station and City Hall Renovation,	
44		Planning and Construction (\$200,000 Local Match)	
45		(Lafayette)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 500,000
48		Priority 5	<u>\$ 500,000</u>
49		Total	\$ 1,000,000



**1      50/M44      CHOUDRANT**

2	(806)	Choudrant Fire Station 2	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$      400,000
6		Priority 5	\$      225,000
7		Total	<u>\$      625,000</u>

**8      50/M45      CHURCH POINT**

9	(1434)	Law Enforcement Center, Planning, and Construction	
10		(Cash and/or In-Kind Match)	
11		(Acadia)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$      660,000</u>

**14      50/M47      CLARKS**

15	(1354)	Street Repairs, Planning and	
16		Construction	
17		(Caldwell)	
18		Payable from General Obligation Bonds	
19		Priority 3	<u>\$      460,000</u>

20      The capital outlay budget request for this project was submitted after the November 1st  
 21      deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 22      pursuant to the provisions of R.S. 39:112.

23	(1619)	Fire Protection and Drainage, Planning	
24		and Construction	
25		(Caldwell)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$      240,000</u>

**28      50/M50      COLFAX**

29	(791)	Youth Recreation Pavilion	
30		(Grant)	
31		Payable from General Obligation Bonds	
32		Priority 3	\$      100,000
33		Priority 4	<u>\$      300,000</u>
34		Total	<u>\$      400,000</u>

**35      50/M54      COTTON VALLEY**

36	(675)	Cotton Valley Sewerage System Improvements,	
37		Planning and Construction	
38		(Webster)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$      100,000
41		Priority 3	\$      280,000
42		Priority 4	\$      300,000
43		Priority 5	<u>\$      300,000</u>
44		Total	<u>\$      980,000</u>

1	<b>50/M58</b>	<b>CROWLEY</b>	
2	(647)	Parkerson Avenue Redevelopment, La	
3		Hwy 13, Implementation of the Historic	
4		Parkerson Avenue Master Plan, Improvements	
5		to Street, Median, ADA Compliant Sidewalks,	
6		Lighting, Streetscape	
7		(Acadia)	
8		Payable from General Obligation Bonds	
9		Priority 2	\$ 50,000
10		Priority 3	\$ 1,150,000
11		Total	<u>\$ 1,200,000</u>
12	(1641)	Wastewater Treatment Facility Improvements,	
13		Planning and Construction (\$250,000 Local Match)	
14		(Acadia)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 300,000
17		Priority 5	\$ 2,200,000
18		Total	<u>\$ 2,500,000</u>
19	<b>50/M59</b>	<b>CULLEN</b>	
20	(1045)	Potable Water System Improvements,	
21		Planning and Construction	
22		(Webster)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 85,000
25		Priority 4	\$ 500,000
26		Priority 5	\$ 250,000
27		Total	<u>\$ 835,000</u>
28	(1291)	Building in Industrial Park	
29		(Webster)	
30		Payable from General Obligation Bonds	
31		Priority 3	<u>\$ 1,020,000</u>
32	(1386)	Refurbish Water Storage Tank and Equipment (Truck)	
33		Acquisitions, Planning and Construction	
34		(Non-State Match Required)	
35		(Webster)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 180,000</u>
38	(1387)	Water and Wastewater System Improvements,	
39		Planning and Construction (\$200,000 Local Match)	
40		(Webster)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 900,000</u>
43	<b>50/M60</b>	<b>DELCAMBRE</b>	
44	(695)	Wastewater Treatment Plant Improvements	
45		(Iberia and Vermilion)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 80,000
48		Priority 5	\$ 880,000
49		Total	<u>\$ 960,000</u>

1	(696)	Delcambre Shrimp Festival Pavilion	
2		(Iberia and Vermilion)	
3		Payable from General Obligation Bonds	
4		Priority 2	\$ 35,000
5		Priority 5	\$ 320,000
6		Total	<u>\$ 355,000</u>
7	(1570)	Renovation/Conversion of Old Town Hall to the	
8		Delcambre Police Station, Planning, Acquisition,	
9		Renovation and Construction	
10		(Vermilion)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 120,000</u>
13	<b>50/M61</b>	<b>DELHI</b>	
14	(813)	Richland Parish Recreation and Learning Center,	
15		Planning and Construction	
16		(Richland)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 50,000
19		Priority 5	\$ 700,000
20		Total	<u>\$ 750,000</u>
21	<b>50/M63</b>	<b>DENHAM SPRINGS</b>	
22	(1370)	Tate Road Rehabilitation Project	
23		(Livingston)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 550,000
26		Priority 5	\$ 5,000,000
27		Total	<u>\$ 5,550,000</u>
28	(1654)	Demco Drive Construction	
29		(Livingston)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 470,000
32		Priority 5	\$ 4,200,000
33		Total	<u>\$ 4,670,000</u>
34	<b>50/M65</b>	<b>DERIDDER</b>	
35	(798)	Community Recreational Building and Shelter,	
36		Planning and Construction	
37		(Beauregard)	
38		Payable from General Obligation Bonds	
39		Priority 5	\$ 5,600,000
40		Payable from State General Fund (Direct)	\$ 100,000
41		Total	<u>\$ 5,700,000</u>
42	<b>50/M68</b>	<b>DONALDSONVILLE</b>	
43	(1006)	Phase II Riverfront Development, Planning	
44		and Construction	
45		(Ascension)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 315,000
48		Priority 5	\$ 2,525,000
49		Total	<u>\$ 2,840,000</u>

1	(1195)	Natural Gas System Line Replacement	
2		Project, Planning and Construction	
3		(Ascension)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 600,000
6		Priority 4	\$ 4,000,000
7		Priority 5	\$ 2,000,000
8		Total	<u>\$ 6,600,000</u>
9	(1201)	Multi-Purpose Citizen's Center, Planning	
10		and Construction	
11		(Ascension)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 500,000
14		Priority 5	\$ 4,820,000
15		Total	<u>\$ 5,320,000</u>
16	(1462)	Riverfront Development, Planning and Construction	
17		(Ascension)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 550,000</u>
20	<b>50/M69</b>	<b>DOWNSVILLE</b>	
21	(1240)	Water Treatment Plant Compliance Upgrade, Planning,	
22		Construction, Equipment and Furnishings	
23		(\$10,000 Local Match)	
24		(Lincoln, Union)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 310,000</u>
27	<b>50/M80</b>	<b>ERATH</b>	
28	(1316)	Police and Fire Station, Planning and Construction	
29		(\$1,150,000 Non-State Match)	
30		(Vermilion)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 350,000</u>
33	(1457)	Public Works Facility, Planning and Construction	
34		(Vermilion)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 100,000</u>
37	(1458)	Wastewater Treatment Plant Improvement,	
38		Planning and Construction	
39		(Vermilion)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 140,000</u>
42	<b>50/M85</b>	<b>FARMERVILLE</b>	
43	(1482)	Sewage, Water, Lift Station, and Other Infrastructure,	
44		Planning and Construction	
45		(Union)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 1,300,000</u>

1	(1557)	Union Village Fire Station, Acquisitions, Planning and	
2		Construction	
3		(Union)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 50,000</u>

6	(1623)	Sewer System Improvements Dozier Creek	
7		Subdivision, Planning and Construction	
8		(Local Match \$100,000)	
9		(Union)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 1,200,000</u>

12 The capital outlay budget request for this project was submitted after the November 1st  
 13 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 14 pursuant to the provisions of R.S. 39:112.

15	(1746)	Eagle Point Sewer	
16		(Union)	
17		Payable from General Obligation Bonds	
18		Priority 2	<u>\$ 500,000</u>

19 Pending approval of capital outlay budget request pursuant to the provisions of R. S. 39:112.

20 **50/M87 FERRIDAY**

21	(1506)	Downtown Revitalization, Planning and Construction	
22		(\$253,750 In-Kind Local Match)	
23		(Concordia)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 1,385,000</u>

26 **50/M89 FLORIEN**

27	(1186)	Water Facility Improvements, Planning and Construction	
28		(Sabine)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 150,000
31		Priority 5	<u>\$ 315,000</u>
32		Total	<u>\$ 465,000</u>

33 **50/M90 FOLSOM**

34	(509)	Municipal Complex, Land Acquisition,	
35		Planning and Construction	
36		(St. Tammany)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 700,000
39		Priority 5	<u>\$ 440,000</u>
40		Total	<u>\$ 1,140,000</u>

41	(1485)	Sewer Treatment Plant, Repairs and Upgrade,	
42		Acquisitions, Planning and Construction	
43		(St. Tammany)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 200,000</u>

**1      50/M91    FORDOCHE**

2	(1451)	Potable Water Improvements Deep Water Well and	
3		One Elevated Water Storage Tank, Planning and	
4		Construction	
5		(Pointe Coupee)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$      750,000</u>

**8      50/M93    FOREST HILL**

9	(835)	Renovation of Community Facilities,	
10		Planning and Construction (\$375,000 Local Match)	
11		(Rapides)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$      80,000
14		Priority 2	\$      450,000
15		Priority 5	<u>\$      270,000</u>
16		Total	<u>\$      800,000</u>

17	(781)	Franklin Drainage Projects A and B	
18		(St. Mary)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$      200,000
21		Priority 5	<u>\$      865,000</u>
22		Total	<u>\$    1,065,000</u>

**23      50/M94    FRANKLIN**

24	(1117)	Public Safety and Security Improvements	
25		and Acquisitions, Planning and Construction	
26		(St. Mary)	
27		Payable from State General Fund (Direct)	<u>\$      100,000</u>

28	(1136)	Northwest Boulevard Booster Pump	
29		Station, Planning and Construction	
30		(St. Mary)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$      220,000</u>

33	(1546)	Franklin Canal Levee and Floodgate Project,	
34		Planning and Construction	
35		(St. Mary)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$      640,000</u>

**38      50/M95    FRANKLINTON**

39	(962)	Industrial Park Property and Acquisition	
40		and Development	
41		(Washington)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$      150,000
44		Priority 2	<u>\$      350,000</u>
45		Total	<u>\$      500,000</u>

46	(1564)	New Water Well and Ground Water Tank,	
47		Planning, Acquisitions, Restorations	
48		(Washington)	
49		Payable from General Obligation Bonds	
50		Priority 2	<u>\$      150,000</u>

1	<b>50/M98</b>	<b>GIBSLAND</b>	
2	(680)	Wastewater Treatment Facilities Improvements	
3		(Bienville)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 150,000</u>
6	(1318)	Potable Water Improvements, Planning and Construction	
7		(Bienville)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 250,000</u>
10	<b>50/MA6</b>	<b>GRAMBLING</b>	
11	(1241)	Wastewater System Expansion in Grambling	
12		(Lincoln)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 200,000
15		Priority 5	<u>\$ 700,000</u>
16		Total	<u>\$ 900,000</u>
17	(1253)	Water Distribution System Rehabilitation,	
18		Planning and Construction	
19		(Lincoln)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 615,000</u>
22	(1256)	Sewer Line Extension for South Pine Tree Road	
23		and Area North of I-20, Planning and Construction	
24		(Lincoln)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 300,000</u>
27	<b>50/MB1</b>	<b>GRAND ISLE</b>	
28	(1257)	Grand Isle Street Overlays and Drainage	
29		Improvements, Planning and Construction	
30		(Jefferson)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 400,000
33		Priority 5	<u>\$ 350,000</u>
34		Total	<u>\$ 750,000</u>
35	(1267)	New Multiplex Center and Medical Facility,	
36		Planning and Construction	
37		(\$600,000 Cash and/or In-Kind Match)	
38		(Jefferson)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 195,000
41		Priority 2	\$ 1,905,000
42		Priority 5	\$ 2,100,000
43		Payable from State General Fund (Direct)	<u>\$ 100,000</u>
44		Total	<u>\$ 4,300,000</u>

1            **50/MB2    GRAYSON**

2 (1631) Infrastructure Improvements, Planning and  
3 Construction  
4 (Caldwell)  
5 Payable from General Obligation Bonds  
6 Priority 2

\$ 85,000

7 The capital outlay budget request for this project was submitted after the November 1st  
8 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
9 pursuant to the provisions of R.S. 39:112.

10            **50/MB4    GREENWOOD**

11	(724)	Multipurpose Community Center,
12		Planning and Construction (\$200,000 Local Match)
13		(Caddo)
14		Payable from General Obligation Bonds
15		Priority 1
16		Priority 3
17		Priority 4
18		Total

\$ 200,000

\$ 300,000

\$ 1,980,000

\$ 2,480,000

19            **50/MB5    GRETNA**

20	(811)	Training Center for the Developmentally Disabled,
21		Planning and Construction
22		(Jefferson)
23		Payable from General Obligation Bonds
24		Priority 1
25		Priority 5
26		Total

\$ 1,500,000

\$ 1,500,000

\$ 3,000,000

27 (812) Jefferson Parish Courthouse Drainage Project,  
28 Planning and Construction  
29 (Jefferson)  
30 Payable from General Obligation Bonds  
31 Priority 1

\$ 3,700,000

32            **50/MB6    GROSS TETE**

33 (1634) Wastewater Treatment Facility Upgrade,  
34 Planning and Construction  
35 (Iberville)  
36 Payable from General Obligation Bonds  
37 Priority 1

\$ 660,000

38           (1635)   Sewer System Improvements, Planning and Construction  
39                   (Iberville)  
40           Payable from General Obligation Bonds  
41                   Priority 1

\$ 750,000

42            **50/MB9**        **HAMMOND**

43	(1040)	University Avenue, Hammond Extension
44		(Tangipahoa)
45		Payable from General Obligation Bonds
46		Priority 2
47		Priority 3
48		Priority 5
49		Total

\$ 200,000

\$ 200,000

\$ 800,000

\$ 1,200,000



1	(1042)	Children's Museum Construction	
2		(Tangipahoa)	
3		Payable from General Obligation Bonds	
4		Priority 2	\$ 75,000
5		Priority 3	\$ 650,000
6		Priority 5	\$ 100,000
7		Total	<u>\$ 825,000</u>
8	<b>50/MC4</b>	<b>HAYNESVILLE</b>	
9	(1636)	Wastewater Treatment Plant Improvements,	
10		Planning and Construction	
11		(Claiborne)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 715,000</u>
14	<b>50/MC5</b>	<b>HEFLIN</b>	
15	(1069)	Completion of Heflin Town Hall Renovation	
16		Planning and Construction	
17		(Webster)	
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 150,000</u>
20	<b>50/MD1</b>	<b>HORNBECK</b>	
21	(1604)	New Water Well, Booster Station, Transmission	
22		Line from Plainview, Waterline Extension and	
23		Acquisition of Plainview Water System	
24		(Vernon)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 450,000
27		Priority 5	\$ 1,200,000
28		Payable from State General Fund (Direct)	\$ 450,000
29		Total	<u>\$ 2,100,000</u>
30	(1637)	New City Hall, Planning and Construction	
31		(Vernon)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 500,000</u>
34	<b>50/MD5</b>	<b>INDEPENDENCE</b>	
35	(1476)	Sewerage Improvements, Planning and Construction	
36		(Tangipahoa)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 100,000</u>
39	(1741)	Italian Cultural Museum	
40		(Tangipahoa)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 200,000
43		Priority 5	\$ 200,000
44		Total	<u>\$ 400,000</u>
45	<b>50/MD6</b>	<b>IOTA</b>	
46	(1419)	Water Treatment Plant Expansion,	
47		Planning and Construction	
48		(Acadia)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 750,000</u>

**1 50/MD7 IOWA**

2	(1371)	Downtown Water System Improvements,	
3		Real Estate, Planning and Construction	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 200,000
7		Priority 5	\$ 700,000
8		Total	<u>\$ 900,000</u>

**9 50/ME1 JEAN LAFITTE**

10	(562)	Lafitte General Assembly/Civic Center Building,	
11		Planning and Construction (Supplemental Funding)	
12		(\$100,000 Cash and/or In-Kind Match)	
13		(Jefferson)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 600,000
16		Priority 2	\$ 100,000
17		Priority 5	\$ 250,000
18		Payable from State General Fund (Direct)	\$ 100,000
19		Total	<u>\$ 1,050,000</u>

20	(1561)	Lafitte Street Drainage, Planning and Construction	
21		(Non-State Match Required)	
22		(Jefferson)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 520,000</u>

25	(1562)	Hurricane Safehouse and Storage Facility,	
26		Planning and Construction	
27		(In-Kind Non-State Match Required)	
28		(Jefferson)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 355,000
31		Priority 2	\$ 250,000
32		Priority 5	\$ 150,000
33		Total	<u>\$ 755,000</u>

**34 50/ME2 JEANERETTE**

35			
36	(734)	Wastewater Treatment Plant Improvements	
37		(Iberia)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 20,000
40		Priority 5	\$ 160,000
41		Total	<u>\$ 180,000</u>

42	(745)	Police Building Improvements	
43		(Iberia)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 15,000
46		Priority 5	\$ 105,000
47		Total	<u>\$ 120,000</u>

48	(746)	City Park Improvements	
49		(Iberia)	
50		Payable from General Obligation Bonds	
51		Priority 2	\$ 15,000
52		Priority 5	\$ 105,000
53		Total	<u>\$ 120,000</u>

1	<b>50/ME8</b>	<b>KAPLAN</b>	
2	(458)	Recreation Improvements	
3		(Vermilion)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 120,000</u>
6	(1345)	Water Treatment Plant Generator,	
7		Planning and Construction	
8		(Vermilion)	
9		Payable from General Obligation Bonds	
10		Priority 2	<u>\$ 285,000</u>
11	(1572)	Kaplan Water Treatment Plant, Line Sludge	
12		Thickener, Planning, Acquisitions, Construction	
13		(Vermilion)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 240,000</u>
16	(1700)	Public Safety Complex	
17		(Vermilion)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 440,000
20		Priority 3	\$ 2,130,000
21		Priority 5	\$ 1,835,000
22		Total	<u>\$ 4,405,000</u>
23	<b>50/MF1</b>	<b>KENNER</b>	
24	(316)	Laketown Park Improvements, Phase 2	
25		(Jefferson)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 150,000
28		Priority 5	\$ 1,350,000
29		Total	<u>\$ 1,500,000</u>
30	(549)	Third Street Corridor Improvements	
31		(Jefferson)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 80,000
34		Priority 5	\$ 720,000
35		Total	<u>\$ 800,000</u>
36	(552)	Kenner City Park, Phase 2	
37		(Jefferson)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 40,000
40		Priority 5	\$ 360,000
41		Total	<u>\$ 400,000</u>
42	(861)	East and West Loyola Bike Path	
43		(Jefferson)	
44		Payable from General Obligation Bonds	
45		Priority 2	<u>\$ 150,000</u>
46	(1052)	Loyola Drive Lift Station Improvements	
47		(Jefferson)	
48		Payable from General Obligation Bonds	
49		Priority 2	<u>\$ 187,000</u>

1	(1053)	Joe Yenni Boulevard Improvements	
2		(Rhine to Platt)	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 85,000
6		Priority 5	\$ 730,000
7		Total	<u>\$ 815,000</u>
8	(1054)	Hanson Street Improvements	
9		(Jefferson)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 60,000</u>
12	<b>50/MF2</b>	<b>KENTWOOD</b>	
13	(795)	New Water Well	
14		(Tangipahoa)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 500,000
17		Priority 5	\$ 500,000
18		Total	<u>\$ 1,000,000</u>
19	(796)	Recreational Facility Property Acquisition,	
20		Planning, Site Preparation, and Construction	
21		(Tangipahoa)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 350,000
24		Priority 2	\$ 450,000
25		Total	<u>\$ 800,000</u>
26	<b>50/MF5</b>	<b>KINDER</b>	
27	(1026)	Street and Drainage Improvements East	
28		of U.S. 165, Planning and Construction	
29		(Allen)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 425,000
32		Priority 5	\$ 425,000
33		Total	<u>\$ 850,000</u>
34	(1374)	Wastewater Collection System Extension	
35		Along Park Road	
36		(Allen)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 200,000
39		Priority 5	\$ 200,000
40		Total	<u>\$ 400,000</u>
41	<b>50/MF8</b>	<b>LAKE ARTHUR</b>	
42	(1252)	Water Well and Emergency Generator,	
43		Planning and Construction	
44		(Jefferson Davis)	
45		Payable from State General Fund (Direct)	\$ 100,000
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 50,000
48		Total	<u>\$ 150,000</u>

**1      50/MF9    LAKE CHARLES**

2	(681)	Relocation of Lakeshore Drive, to include	
3		Ryan Street Exit, Planning and Construction	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$      300,000
7		Priority 2	\$      100,000
8		Total	<u>\$     400,000</u>

9	(1174)	Lakefront Development, Planning and	
10		Construction	
11		(Calcasieu)	
12		Payable from State General Fund (Direct)	\$      100,000
13		Payable from General Obligation Bonds	
14		Priority 2	\$      400,000
15		Priority 3	\$   14,000,000
16		Priority 5	<u>\$    3,500,000</u>
17		Total	<u>\$  18,000,000</u>

18      This project was developed pursuant to the Hurricane Rita planning process sponsored  
19      through the Louisiana Recovery Authority and the ESF 14 planning process established by  
20      the Federal Emergency Management Agency (FEMA). The Plan was evaluated and ranked  
21      by FEMA as having the highest recovery value for Calcasieu Parish. The value of the public  
22      lakefront property shall be included for purposes of evaluating the local match monies for  
23      this project to the extent that such a match is required, if any.

24	(1305)	Lakefront Harbor	
25		(\$4,000,000 Cash and/or In-Kind Match)	
26		(Calcasieu)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$      400,000
29		Priority 3	\$    6,000,000
30		Priority 5	<u>\$    3,600,000</u>
31		Total	<u>\$  10,000,000</u>

32	(1306)	Civic Center Parking and Streets Infrastructure Relocation	
33		(\$4,000,000 Cash and/or In-Kind Match)	
34		(Calcasieu)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$      400,000
37		Priority 3	\$    6,000,000
38		Priority 5	<u>\$    3,600,000</u>
39		Total	<u>\$  10,000,000</u>

40	(1307)	Lakefront Shoreline Modification	
41		(\$4,000,000 Cash and/or In-Kind Match)	
42		(Calcasieu)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$      300,000
45		Priority 3	\$    3,000,000
46		Priority 5	<u>\$    2,700,000</u>
47		Total	<u>\$    6,000,000</u>

1	(1189)	America's Wetland Discovery Center,	
2		Planning and Construction	
3		(Cash and/or In-Kind Match)	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 200,000
7		Priority 3	\$ 3,000,000
8		Priority 5	\$ 1,800,000
9		Total	<u>\$ 5,000,000</u>
10	<b>50/MG1</b>	<b>LAKE PROVIDENCE</b>	
11	(1437)	Lake Providence Industrial Park and Equipment,	
12		Infrastructure Improvements, Planning, Land	
13		Acquisition, Equipment and Construction	
14		(Non-State Match Required)	
15		(East Carroll)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 50,000</u>
18	<b>50/MG3</b>	<b>LEESVILLE</b>	
19	(702)	North Industrial Park Building A Site	
20		Improvements, Planning and Construction	
21		(Vernon)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 60,000
24		Priority 5	\$ 540,000
25		Total	<u>\$ 600,000</u>
26	(940)	Municipal Complex, Including City Hall,	
27		Emergency Response and Judicial Center	
28		(Vernon)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 360,000
31		Priority 5	\$ 3,240,000
32		Total	<u>\$ 3,600,000</u>
33	(1007)	Highway 28 Sewer and Water Extension	
34		(Vernon)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 45,000
37		Priority 5	\$ 390,000
38		Total	<u>\$ 435,000</u>
39	(1098)	Rehabilitation of Wastewater System	
40		(Vernon)	
41		Payable from General Obligation Bonds	
42		Priority 2	<u>\$ 300,000</u>
43	(1566)	Recreational Complex Renovations and	
44		Improvements, Including New Swimming Facility,	
45		Planning and Construction	
46		(\$500,000 Local Match and \$150,000 Federal Match)	
47		(Vernon)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 385,000
50		Priority 2	\$ 245,000
51		Total	<u>\$ 630,000</u>

**1      50/MG8   LIVONIA**

2      (1351)      Water Line Extensions and Improvements  
3                      (Pointe Coupee)  
4                      Payable from General Obligation Bonds  
5                      Priority 2                      \$      120,000

**6      50/MG9   LOCKPORT**

7      (670)      Emergency Generator For Lockport  
8                      Wastewater Treatment Plant, Planning,  
9                      Acquisition, and Installation  
10                      (Lafourche)  
11                      Payable from General Obligation Bonds  
12                      Priority 2                      \$      100,000

13      (   )      Boat Museum, Planning and Construction  
14                      (Lafourche)  
15                      Payable from General Obligation Bonds  
16                      Priority 2                      \$      200,000

17      Pending submittal and approval of capital outlay budget request pursuant to the provisions  
18      of R.S. 39:112.

**19      50/MH1   LOGANSPORT**

20      (535)      Wastewater System Improvements,  
21                      Planning and Construction  
22                      (\$150,000 Cash and/or In-Kind Match)  
23                      (De Soto)  
24                      Payable from General Obligation Bonds  
25                      Priority 1                      \$      100,000

26      (608)      Logansport Industrial Buildings, Planning and Construction  
27                      (De Soto)  
28                      Payable from General Obligation Bonds  
29                      Priority 1                      \$      50,000

**30      50/MH6   MADISONVILLE**

31      (1357)      Madisonville Bulkhead  
32                      (St. Tammany)  
33                      Payable from General Obligation Bonds  
34                      Priority 2                      \$      100,000  
35                      Priority 5                      \$      875,000  
36                      Total                      \$      975,000

37      (1495)      Wastewater Treatment Plant Improvements,  
38                      Planning and Construction  
39                      (\$230,606 In-Kind and/or Non-State Match)  
40                      (St. Tammany)  
41                      Payable from General Obligation Bonds  
42                      Priority 2                      \$      295,000

43      (1579)      Emergency Facilities, Renovations,  
44                      Planning and Construction  
45                      (St. Tammany)  
46                      Payable from General Obligation Bonds  
47                      Priority 1                      \$      70,000

**1      50/MH8    MANDEVILLE**

2      (1480)      Galvez Street, US 190 Outfall, Drainage Improvements,  
 3                   Planning and Construction (\$554,880 Non-State Match)  
 4                   (St. Tammany)  
 5                   Payable from General Obligation Bonds  
 6                   Priority 1

\$      1,000,000**7      50/MH9    MANGHAM**

8      (1159)      Water System Rehabilitation, Planning  
 9                   and Construction  
 10                  (Richland)  
 11                  Payable from General Obligation Bonds  
 12                  Priority 2

\$      250,000**13     50/MI1    MANSFIELD**

14     (1632)      Turn Lanes US Hwy. 84 (MacArthur Drive)  
 15                   and LA Hwy. 175 (The Lake Road)  
 16                   (De Soto)  
 17                   Payable from General Obligation Bonds  
 18                   Priority 2

\$      240,000

19     The capital outlay budget request for this project was submitted after the November 1st  
 20     deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 21     pursuant to the provisions of R.S. 39:112.

**22     50/MI2    MANSURA**

23     (1420)      Senior Citizen Center, Planning and Construction  
 24                   (Avoyelles)  
 25                   Payable from General Obligation Bonds  
 26                   Priority 1

\$      350,000**27     50/MI3    MANY**

28     (1313)      Water System Improvements, Planning and Construction  
 29                   (Sabine)  
 30                   Payable from General Obligation Bonds  
 31                   Priority 1  
 32                   Priority 2  
 33                   Priority 5  
 34                   Total

\$      1,930,000

\$      150,000

\$      1,500,000\$      3,580,000**35     50/MI6    MARKSVILLE**

36  
 37     (1624)      Master Drainage Study  
 38                   (Avoyelles)  
 39                   Payable from General Obligation Bonds  
 40                   Priority 2

\$      80,000**41     50/MI8    MAURICE**

42  
 43     (1701)      Wastewater Treatment Facility and  
 44                   Collection System Upgrade  
 45                   (\$1,792,800 Federal Match)  
 46                   (Vermilion)  
 47                   Payable from General Obligation Bonds  
 48                   Priority 2  
 49                   Priority 5  
 50                   Total

\$      50,000

\$      550,000\$      600,000



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1	(716)	Downtown Underpass, Planning and Construction	
2		(Ouachita)	
3		Payable from General Obligation Bonds	
4		Priority 2	\$ 500,000
5		Priority 5	\$ 500,000
6		Total	<u>\$ 1,000,000</u>
7	(723)	I-20 Frontage Road South and I-20 Ramps	
8		in Monroe, Planning and Construction	
9		(Ouachita)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 250,000
12		Priority 5	\$ 750,000
13		Total	<u>\$ 1,000,000</u>
14	(1234)	Black Bayou Refuge Pier Extension	
15		(Ouachita)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 150,000</u>
18	(1534)	Civic Center Roof Restoration (\$270,000 Local Match)	
19		(Ouachita)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 620,000</u>
22	( )	Downtown Development District Facilities	
23		and Infrastructure for River Front,	
24		Design and Construction	
25		(Ouachita)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 250,000
28		Priority 5	\$ 250,000
29		Total	<u>\$ 500,000</u>
30	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
31	of R.S. 39:112.		
32	<b>50/MK2</b>	<b>MORGAN CITY</b>	
33	(1020)	Brashear Avenue Drainage Canal Conversion to	
34		Subsurface Drainage, Planning and Construction	
35		(St. Mary)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 3,590,000
38		Priority 2	\$ 320,000
39		Priority 5	\$ 1,000,000
40		Total	<u>\$ 4,910,000</u>
41	(1021)	LA Highway 70 Drainage Improvements	
42		(St. Mary)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 735,000
45		Priority 5	\$ 735,000
46		Total	<u>\$ 1,470,000</u>
47	(1041)	Martin Luther King Jr. Boulevard	
48		Reconstruction	
49		(St. Mary)	
50		Payable from General Obligation Bonds	
51		Priority 2	\$ 200,000
52		Priority 5	\$ 1,150,000
53		Total	<u>\$ 1,350,000</u>

1	(1149)	Lighting of E.J. Lionel Grizzaffi Bridge	
2		(St. Mary)	
3		Payable from General Obligation Bonds	
4		Priority 2	\$ 150,000
5		Priority 5	\$ 1,650,000
6		Total	<u>\$ 1,800,000</u>
7	(1568)	Docking Facility on Lake Palourde,	
8		Planning and Construction	
9		(\$20,000 Cash and/or In-Kind Match)	
10		(St. Mary)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 300,000</u>
13	<b>50/MK3</b>	<b>MORGANZA</b>	
14			
15	(1350)	Wastewater Treatment Plant Improvements	
16		(\$50,000 Cash and/or In-Kind Match)	
17		(Pointe Coupee)	
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 140,000</u>
20	<b>50/MK4</b>	<b>MORSE</b>	
21	(1620)	Installation of a Water Treatment Plant,	
22		Supplemental Funding, Planning and	
23		Construction	
24		(Acadia)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 125,000
27		Priority 5	\$ 850,000
28		Total	<u>\$ 975,000</u>
29	The capital outlay budget request for this project was submitted after the November 1st		
30	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
31	pursuant to the provisions of R.S. 39:112.		
32	<b>50/MK7</b>	<b>NAPOLEONVILLE</b>	
33	( )	Community Center Improvements	
34		(Assumption)	
35		Payable from State General Fund (Direct)	<u>\$ 25,000</u>
36	<b>50/MK9</b>	<b>NATCHITOCHES</b>	
37	(1112)	East Natchitoches Bypass Project , Phase I	
38		La Hwy. 6 East to La. Hwy 1226, Williams	
39		Avenue	
40		(Natchitoches)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 500,000
43		Priority 5	\$ 5,150,000
44		Total	<u>\$ 5,650,000</u>
45	(1113)	East Natchitoches Bypass Project Phase II	
46		La Hwy. 1 Bypass to La. Hwy. 494/Keyser	
47		Avenue	
48		(Natchitoches)	
49		Payable from General Obligation Bonds	
50		Priority 3	\$ 3,000,000
51		Priority 4	\$ 4,700,000
52		Total	<u>\$ 7,700,000</u>

1	(1115)	Texas and Pacific Railway Natchitoches	
2		Depot Redevelopment	
3		(Natchitoches)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 100,000
6		Priority 5	\$ 900,000
7		Total	<u>\$ 1,000,000</u>
8	(1183)	Louisiana State Museum Parking Lot	
9		(Natchitoches)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 250,000</u>
12	(1304)	NSU Turf Replacement	
13		(Natchitoches)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 100,000
16		Priority 5	\$ 900,000
17		Total	<u>\$ 1,000,000</u>
18	(1416)	Industrial Park South, Sewer Improvements,	
19		Access Road, and Land Acquisition,	
20		Planning and Construction (\$1,100,000 Local Match)	
21		(Natchitoches)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 1,470,000</u>
24	<b>50/ML1</b>	<b>NEW IBERIA</b>	
25	(706)	Multi-Use Conference and Operating Center,	
26		Land Acquisition, Planning and Construction	
27		(Iberia)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 1,340,000
30		Priority 2	\$ 2,000,000
31		Priority 3	<u>\$ 35,000,000</u>
32		Total	<u>\$ 38,340,000</u>
33	(708)	Rail Grade Separation Project	
34		(Iberia)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 750,000
37		Priority 3	<u>\$ 17,750,000</u>
38		Total	<u>\$ 18,500,000</u>
39	(752)	Sewer Collection System Flow Re-Routing,	
40		Planning and Construction	
41		(Iberia)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 300,000
44		Priority 5	<u>\$ 2,000,000</u>
45		Total	<u>\$ 2,300,000</u>
46	(1335)	Spanish Lake By-Pass, Real Estate, Planning	
47		and Construction	
48		(Iberia)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 650,000
51		Priority 5	<u>\$ 6,000,000</u>
52		Total	<u>\$ 6,650,000</u>

1	(1336)	Frontage Road Improvements, Real Estate,	
2		Planning and Construction	
3		(Iberia)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 150,000
6		Priority 5	\$ 950,000
7		Total	<u>\$ 1,100,000</u>
8	(1435)	Sewer System Upgrade Area B Tributary,	
9		Planning and Construction (\$200,000 Local Match)	
10		(Iberia)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 1,000,000</u>
13	(1540)	Sewer System Upgrade Area D Tributary,	
14		Planning and Construction (\$360,000 Local Match)	
15		(Iberia)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 1,080,000</u>
18	<b>50/ML3</b>	<b>NEW ORLEANS</b>	
19	(840)	Harrison Avenue Roadway Construction,	
20		Canal Boulevard to Paris Avenue, Planning,	
21		Acquisitions, and Construction	
22		(\$270,000 Cash and/or In-Kind Match)	
23		(Orleans)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 300,000
26		Priority 3	\$ 2,700,000
27		Total	<u>\$ 3,000,000</u>
28	(842)	Norman Playground Basketball Gym,	
29		Planning and Construction	
30		(Orleans)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 1,980,000
33		Priority 3	\$ 980,000
34		Priority 5	\$ 1,000,000
35		Total	<u>\$ 3,960,000</u>
36	(845)	Holiday Drive Roadway Construction	
37		(General MacArthur to Behrman)	
38		(Orleans)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 1,150,000
41		Priority 5	\$ 1,150,000
42		Total	<u>\$ 2,300,000</u>
43	(847)	Behrman Park Improvements, Planning and	
44		Construction, Master Planning	
45		(Orleans)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 9,500,000
48		Priority 5	\$ 2,500,000
49		Total	<u>\$ 12,000,000</u>

1	(849)	New Orleans East Sports Center	
2		(at Joe Brown Park)	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 1,000,000
6		Priority 3	\$ 6,240,000
7		Priority 4	\$ 7,000,000
8		Priority 5	\$ 1,000,000
9		Total	<u>\$ 15,240,000</u>
10	(914)	Canal Street Enhancement Project	
11		(Orleans)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 400,000
14		Priority 5	\$ 3,600,000
15		Total	<u>\$ 4,000,000</u>
16	(982)	Joseph Bartholomew Golf Course and	
17		Clubhouse Restoration, Planning and	
18		Construction	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 400,000
22		Priority 3	\$ 1,600,000
23		Priority 4	\$ 2,000,000
24		Total	<u>\$ 4,000,000</u>
25	(1049)	Main Public Library Expansion and Renovation,	
26		Planning and Construction	
27		(Orleans)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 3,000,000
30		Priority 3	\$ 1,000,000
31		Priority 4	\$ 1,500,000
32		Priority 5	\$ 9,000,000
33		Total	<u>\$ 14,500,000</u>
34	(1072)	New Special Operations Division, Tactical	
35		Unit for the New Orleans Police Department	
36		(Orleans)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 1,000,000
39		Priority 3	\$ 5,135,000
40		Priority 4	\$ 5,535,000
41		Priority 5	\$ 1,000,000
42		Total	<u>\$ 12,670,000</u>
43	(1075)	Juvenile Court and Youth Safety Center,	
44		Planning and Construction	
45		(Orleans)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 1,000,000
48		Priority 3	\$ 30,000,000
49		Priority 4	\$ 44,000,000
50		Total	<u>\$ 75,000,000</u>

1	(1118)	Lyons Recreation and Community Center	
2		Improvements, Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 170,000
6		Priority 3	\$ 900,000
7		Priority 4	\$ 1,000,000
8		Total	<u>\$ 2,070,000</u>

9	(1130)	Stallings St. Claude Community Center	
10		(Orleans)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 200,000
13		Priority 5	\$ 1,800,000
14		Total	<u>\$ 2,000,000</u>

15	(1139)	Rosenwald Community Center, Planning	
16		and Construction	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 200,000
20		Priority 5	\$ 1,800,000
21		Total	<u>\$ 2,000,000</u>

22	(1308)	New Multi-Department Facility, Planning and Construction	
23		(Orleans)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 200,000
26		Priority 3	\$ 1,000,000
27		Priority 4	\$ 2,000,000
28		Total	<u>\$ 3,200,000</u>

29	( )	Armstrong Park, Planning and Construction	
30		(Orleans)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 600,000</u>

33 Pending submittal and approval of capital outlay budget request pursuant to the provisions  
34 of R.S. 39:112.

35	( )	Milne Boys Home, Planning and Construction	
36		(Orleans)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 700,000
39		Priority 5	\$ 6,300,000
40		Total	<u>\$ 7,000,000</u>

41 The capital outlay budget request for this project was submitted after the November 1st  
42 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
43 pursuant to the provisions of R.S. 39:112.

44	( )	St. Anthony Avenue Walking Path,	
45		Planning and Construction	
46		(Orleans)	
47		Payable from General Obligation Bonds	
48		Priority 2	<u>\$ 120,000</u>

49 Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.  
50

**1      50/ML4    NEW ROADS**

2	(1460)	Railroad Avenue Sewer Lift Station, Planning	
3		and Construction	
4		(Pointe Coupee)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$      150,000</u>

**7      50/ML6    NOBLE**

8	(817)	Emergency Generators for Water System	
9		(Sabine)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$      90,000</u>

**12      50/MM2    OAKDALE**

13	(677)	LA Highway 10 Lighting, Planning and	
14		Construction	
15		(Allen)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$      325,000</u>

18	(1498)	Sewer Extensions, Planning and Construction	
19		(Allen)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$      175,000</u>

**22      50/MM8    PARKS**

23	(683)	Municipal Complex, Planning and Construction	
24		(St. Martin)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$      100,000
27		Priority 5	<u>\$      300,000</u>
28		Total	<u>\$      400,000</u>

**29      50/MM9    PATTERSON**

30	(1615)	Catherine Street Paving and Drainage,	
31		Engineering and Construction	
32		(St. Mary)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$      200,000
35		Priority 5	<u>\$      2,200,000</u>
36		Total	<u>\$      2,400,000</u>

37      The capital outlay budget request for this project was submitted after the November 1st  
 38      deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 39      pursuant to the provisions of R.S. 39:112.

**40      50/MN1    PEARL RIVER**

41	(1580)	River Dredging, Planning and Construction	
42		(St. Tammany)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$      420,000</u>



1	(1581)	Sewer Treatment Plant Upgrade, Planning and Construction	
2		(Supplemental Funding)	
3		(St. Tammany)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 250,000</u>
6	<b>50/MN3</b>	<b>PINEVILLE</b>	
7	(1070)	Pinecrest Roadway and Sidewalk	
8		Improvements Planning and Construction	
9		(Rapides)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 345,000</u>
12	(1099)	Smithville-Methodist Hill-Wardville	
13		Neighborhood Community Center, Bragg	
14		Street, Pineville, Planning and Construction	
15		(Rapides)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 120,000
18		Priority 3	\$ 490,000
19		Priority 4	<u>\$ 675,000</u>
20		Total	<u>\$ 1,285,000</u>
21	(1178)	Rainbow Drive Reconstruction at	
22		Central LA State Hospital	
23		(Rapides)	
24		Payable from General Obligation Bonds	
25		Priority 2	<u>\$ 435,000</u>
26	<b>50/MN5</b>	<b>PLAIN DEALING</b>	
27			
28	(530)	Water System Improvements	
29		(Bossier)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 200,000
32		Priority 5	<u>\$ 340,000</u>
33		Total	<u>\$ 540,000</u>
34	<b>50/MN8</b>	<b>PLEASANT HILL</b>	
35	(529)	Rehabilitate Two Elevated Water Tanks and	
36		Rehabilitate Water Well, Planning and Construction	
37		(Sabine)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 175,000
40		Priority 2	<u>\$ 240,000</u>
41		Total	<u>\$ 415,000</u>
42	<b>50/MO1</b>	<b>PONCHATOULA</b>	
43	(1191)	Water Well and Tower, Planning and Construction	
44		(\$160,000 Local Match)	
45		(Tangipahoa)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 1,125,000
48		Priority 5	<u>\$ 375,000</u>
49		Total	<u>\$ 1,500,000</u>

**1      50/MO2    PORT ALLEN**

2	(1325)	Avenue D Water Well, Planning and Construction	
3		(West Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$       70,000
6		Priority 5	\$       635,000
7		Payable from State General Fund (Direct)	\$       60,000
8		Total	<u>\$       765,000</u>

9       The capital outlay budget request for this project was submitted after the November 1st  
10       deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
11       pursuant to the provisions of R.S. 39:112.

**12      50/MO8    RAYNE**

13	(   )	Infrastructure Improvements, Planning and	
14		Construction	
15		(Acadia)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$       600,000
18		Priority 5	\$       5,400,000
19		Total	<u>\$       6,000,000</u>

20       Pending submittal and approval of capital outlay budget request pursuant to the provisions  
21       of R.S. 39:112.

**22      50/MO9    RAYVILLE**

23	(994)	Hangar, T-Hangar, Paved Areas and Utilities	
24		for Rayville Airport, Town of Rayville,	
25		Planning and Construction	
26		(Richland)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$       300,000
29		Priority 4	\$       440,000
30		Total	<u>\$       740,000</u>

31	(1247)	Storm Water Drainage Improvements	
32		(Richland)	
33		Payable from General Obligation Bonds	
34		Priority 3	\$       1,480,000
35		Priority 4	\$       16,290,000
36		Total	<u>\$       17,770,000</u>

37	(1268)	Frontage Road, North Side Loop, West Leg,	
38		For the Town of Rayville, Planning and	
39		Construction	
40		(Richland)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$       50,000
43		Priority 3	\$       200,000
44		Priority 4	\$       250,000
45		Total	<u>\$       500,000</u>

1	<b>50/MP3</b>	<b>RICHWOOD</b>	
2	(1005)	Richwood Municipal Complex, Planning, Construction,	
3		and Land Acquisition (Local Match Required)	
4		(Ouachita)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 270,000
7		Priority 2	\$ 115,000
8		Priority 5	\$ 3,000,000
9		Total	<u>\$ 3,385,000</u>
10	<b>50/MP5</b>	<b>RINGGOLD</b>	
11	(539)	Town Hall/Civic Center Renovations, and Remodeling,	
12		Planning and Construction	
13		(Bienville)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 100,000</u>
16	<b>50/MP9</b>	<b>ROSELAND</b>	
17	(699)	Expansion of Water Mains and Additional Fire Hydrants	
18		(Tangipahoa)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 400,000
21		Priority 5	\$ 365,000
22		Total	<u>\$ 765,000</u>
23	<b>50/MQ1</b>	<b>ROSEPINE</b>	
24	(1475)	Municipal Complex including City Hall,	
25		Detention Center, Emergency Response,	
26		and Judicial Center	
27		(Vernon)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 175,000
30		Payable from State General Fund (Direct)	\$ 100,000
31		Total	<u>\$ 275,000</u>
32	<b>50/MQ2</b>	<b>RUSTON</b>	
33	(572)	Goodwin Road Reconstruction, Planning and Construction	
34		(\$350,000 Local Match)	
35		(Lincoln)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 100,000</u>
38	<b>50/MQ3</b>	<b>ST. FRANCISVILLE</b>	
39	(1348)	Drainage Canal Improvements, Planning and Construction	
40		(West Feliciana)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 250,000
43		Priority 3	\$ 800,000
44		Payable from State General Fund (Direct)	\$ 75,000
45		Total	<u>\$ 1,125,000</u>

**1      50/MQ4   ST. JOSEPH**

2	(1293)	Proposed City Hall/Convention Center, Planning and	
3		Construction	
4		(Tensas)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$      250,000
7		Priority 2	\$      350,000
8		Total	<u>\$      600,000</u>

**9      50/MQ5   ST. MARTINVILLE**

10	(759)	Wastewater System Upgrade, Planning	
11		and Construction	
12		(St. Martin)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$      260,000</u>

15	(1507)	Upgrade Wastewater Treatment Plant and Wastewater	
16		Pre-Treatment System	
17		(St. Martin)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$      900,000</u>

**20     50/MQ6   SALINE**

21	(1516)	Water Tower Repairs, Planning and Construction	
22		(Non-State Match Required)	
23		(Bienville)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$      15,000</u>

**26     50/MQ7   SAREPTA**

27	(1273)	Wastewater Collection System Improvements, Acquisitions,	
28		Planning and Construction (Non-State Match Required)	
29		(Webster)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$      580,000</u>

32	(1275)	Town Hall Improvements and Handicap Accessible	
33		Bathroom Facility, Planning and Construction	
34		(Webster)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$      100,000</u>

**37     50/MQ8   SCOTT**

38	(1342)	Emergency Services Building, Planning and Construction	
39		(\$1,700,000 Local Match)	
40		(Lafayette)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$      180,000
43		Priority 5	<u>\$    1,520,000</u>
44		Total	<u>\$    1,700,000</u>

45	(1425)	Frontage Road Along Interstate 10, Planning and	
46		Construction	
47		(Non-State Match Required)	
48		(Lafayette)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$      720,000</u>

**1      50/MR1    SHREVEPORT**

2	(728)	ARTSPACE at the West Edge - Downtown Shreveport,	
3		Planning and Construction	
4		(Caddo)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$      675,000
7		Priority 2	\$      200,000
8		Priority 5	\$    1,800,000
9		Total	<u>\$    2,675,000</u>

10	(1414)	Renovation of Multi Cultural Center of the South for	
11		Entrepreneurship Program, Planning and Construction	
12		(Caddo)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$      360,000</u>
15	(1499)	Convention Center Complex, Planning and Construction	
16		(\$85,000,000 Local Funds)	
17		(Caddo)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$    12,000,000</u>

**20      50/MR2    SIBLEY**

21	(1295)	Water Wells, Planning and Construction	
22		(Webster)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$      550,000</u>

25      The capital outlay budget request for this project was submitted after the November 1st  
 26      deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 27      pursuant to the provisions of R.S. 39:112.

**28      50/MR4    SIKES**

29	(1621)	Water System Improvements	
30		(Winn)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$      300,000
33		Priority 5	\$      300,000
34		Total	<u>\$      600,000</u>

35      The capital outlay budget request for this project was submitted after the November 1st  
 36      deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 37      pursuant to the provisions of R.S. 39:112.

**38      50/MR7    SIMSBORO**

39	(808)	Water Well and Water Main in Simsboro	
40		(Lincoln)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$      105,000
43		Priority 5	\$      600,000
44		Total	<u>\$      705,000</u>

1	(1633)	Extend Sewer Line for new Subdivision Planning and	
2		Construction	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 155,000</u>

6 The capital outlay budget request for this project was submitted after the November 1st  
 7 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 8 pursuant to the provisions of R.S. 39:112.

9 **50/MR8 SLAUGHTER**

10	(1655)	Water Well	
11		(\$200,000 Federal Funds;	
12		\$200,000 Cash and/or In-Kind Match)	
13		(East Feliciana)	
14		Payable from General Obligation Bonds	
15		Priority 2	<u>\$ 200,000</u>

16 **50/MR9 SLIDELL**

17	(1720)	W-14 Culverting Project	
18		(St. Tammany)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 800,000
21		Priority 5	<u>\$ 1,200,000</u>
22		Total	<u>\$ 2,000,000</u>

23 Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112

24 **50/MS2 SOUTH MANSFIELD**

25	(1193)	Renovate Potable Water System	
26		(DeSoto)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 250,000
29		Priority 5	<u>\$ 250,000</u>
30		Total	<u>\$ 500,000</u>

31 **50/MS4 SPRINGFIELD**

32	(1605)	Water System, Planning and Construction	
33		(Livingston)	
34		Payable from General Obligation Bonds	
35		Priority 3	\$ 600,000
36		Priority 4	<u>\$ 670,000</u>
37		Total	<u>\$ 1,270,000</u>

38 The capital outlay budget request for this project was submitted after the November 1st  
 39 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 40 pursuant to the provisions of R.S. 39:112.

41 **50/MS5 SPRINGHILL**

42	(659)	Recreation Centers Renovation, Planning	
43		and Construction	
44		(Webster)	
45		Payable from General Obligation Bonds	
46		Priority 2	<u>\$ 100,000</u>

**1      50/MS7    STERLINGTON**

2	(802)	Sanitary Sewer Collection System Along US 165 Corridor,	
3		and Sewer Treatment Facility Upgrade/Improvements,	
4		Planning, Construction, Land Acquisition	
5		(\$1,000,000 Local Match)	
6		(Ouachita)	
7		Payable from General Obligation Bonds	
8		Priority 1	<u>\$      900,000</u>

**9      50/MS8    STONEWALL**

10	(625)	Street Improvements, Planning and Construction	
11		(\$125,000 Local Match)	
12		(De Soto)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$      120,000
15		Priority 2	<u>\$      125,000</u>
16		Total	<u>\$      245,000</u>

**17      50/MS9    SULPHUR**

18	(762)	Northside Industrial Park Rail Spur Extension, Planning	
19		(\$692,960 Cash and/or In-Kind Match)	
20		(Calcasieu)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$      1,080,000
23		Priority 5	<u>\$      1,360,000</u>
24		Total	<u>\$      2,440,000</u>

25	(763)	Tammy Drive Area Drainage, Planning and Construction	
26		(\$150,000 Local Match)	
27		(Calcasieu)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$      100,000
30		Priority 5	<u>\$      550,000</u>
31		Total	<u>\$      650,000</u>

32	(773)	North Rose Park Drainage	
33		(Calcasieu)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$      90,000
36		Priority 5	<u>\$      810,000</u>
37		Total	<u>\$      900,000</u>

38	(866)	Widening of Parish Road	
39		(Calcasieu)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$      240,000
42		Priority 3	\$      1,195,000
43		Priority 5	<u>\$      1,000,000</u>
44		Total	<u>\$      2,435,000</u>

45	(1616)	Sulphur Police and Fire Department Training Facility	
46		(\$833,745 Cash and/or In-Kind Match)	
47		(Calcasieu)	
48		Payable from General Obligation Bonds	
49		Priority 2	\$      250,000
50		Priority 5	<u>\$      1,000,000</u>
51		Total	<u>\$      1,250,000</u>

**1      50/MT1    SUN**

2      (717)      Town Hall Renovations, Planning and Construction  
 3                      (St. Tammany)

4                      Payable from General Obligation Bonds

5                      Priority 1                      \$            75,000

6                      Priority 2                      \$            125,000

7                      Priority 5                      \$            200,000

8                      Total                      \$            400,000

**9      50/MT2    SUNSET**

10      (1656)      Sunset Municipal Complex

11                      (St. Landry)

12                      Payable from General Obligation Bonds

13                      Priority 2                      \$            50,000

14                      Priority 5                      \$            450,000

15                      Total                      \$            500,000

**16      50/MT3    TALLULAH**

17      (710)      Industrial Park Development, Planning and Construction

18                      (Non-State Match Required)

19                      (Madison)

20                      Payable from General Obligation Bonds

21                      Priority 1                      \$            75,000

22                      Priority 3                      \$            250,000

23                      Priority 4                      \$            250,000

24                      Total                      \$            575,000

25      (955)      Improvements to Sewer System, Planning  
 26                      and Construction

27                      (Madison)

28                      Payable from General Obligation Bonds

29                      Priority 2                      \$            180,000

30      (960)      Lift Station Improvements, Planning and  
 31                      Construction

32                      (Madison)

33                      Payable from General Obligation Bonds

34                      Priority 2                      \$            90,000

35      (979)      Sewer Treatment Plant Improvements

36                      City of Tallulah

37                      (Madison)

38                      Payable from General Obligation Bonds

39                      Priority 2                      \$            120,000

40                      Priority 5                      \$            1,080,000

41                      Total                      \$            1,200,000

42      (1104)      Tallulah-Richmond Economic Development  
 43                      Authority, Planning and Construction

44                      (Madison)

45                      Payable from General Obligation Bonds

46                      Priority 3                      \$            700,000

47                      Priority 4                      \$            1,000,000

48                      Total                      \$            1,700,000



**1      50/MT6    TICKFAW**

2      (   )      Sewer Repair, Planning and Construction  
3                      (Tangipahoa)  
4                      Payable from State General Fund (Direct)                      \$        25,000

5      Pending submittal and approval of capital outlay budget request pursuant to the provisions  
6      of R.S. 39:112.

**7      50/MU2    VIDALIA**

8      (1171)      Vidalia Industrial Park Development, Planning and  
9                      Construction (\$16,710,800 Local, Federal, Other and  
10                     In-Kind Match to be provided in phases as indicated in the  
11                     capital outlay request)  
12                     (Concordia)  
13                     Payable from General Obligation Bonds  
14                     Priority 1                      \$        750,000

15      (1215)      Vidalia River Front Development, Design, Planning and  
16                      Construction of Emergency Shelter  
17                      (Concordia)  
18                      Payable from General Obligation Bonds  
19                      Priority 1                      \$        300,000  
20                      Priority 5                      \$        800,000  
21                      Total                      \$    1,100,000

**22      50/MU4    VILLE PLATTE**

23      (   )      Festival Plaza Improvements  
24                      (Evangeline)  
25                      Payable from General Obligation Bonds  
26                      Priority 5                      \$        130,000  
27                      Payable from State General Fund (Direct)                      \$        130,000  
28                      Total                      \$        260,000

29      Pending submittal and approval of capital outlay budget request pursuant to the provisions  
30      of R.S. 39:112.

**31      50/MU5    VINTON**

32      (992)      Expansion of Water Transmission System,  
33                      Planning and Construction  
34                      (Calcasieu)  
35                      Payable from General Obligation Bonds  
36                      Priority 3                      \$        200,000  
37                      Priority 4                      \$    1,000,000  
38                      Total                      \$    1,200,000

39      (1309)      Extension of Center Street Bridge and  
40                      Entrance Road Economic Development Project,  
41                      Planning and Construction  
42                      (Calcasieu)  
43                      Payable from General Obligation Bonds  
44                      Priority 2                      \$    1,120,000

45      (1477)      Sidewalk and Drainage Improvements on Horridge Street  
46                      (Main Street) (\$50,000 Local Match)  
47                      (Calcasieu)  
48                      Payable from General Obligation Bonds  
49                      Priority 1                      \$        50,000

**1      50/MU8    WASHINGTON**

2	(956)	Community Center/Medical Clinic Construction	
3		(St. Landry)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$        60,000
6		Priority 5	\$       540,000
7		Total	<u>\$       600,000</u>

**8      50/MV2    WEST MONROE**

9	(1287)	Comprehensive Sewerage Improvements for	
10		Western Ouachita Parish, Study (\$50,000	
11		Local Match; \$600,000 Federal Match)	
12		(Ouachita)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$       600,000</u>
15	(1497)	Sparta Reuse Demonstration Project	
16		(Ouachita)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$       600,000</u>

**19     50/MV3    WESTLAKE**

20	(1154)	New Emergency Response Center, Planning and Construction	
21		(\$900,000 Local Match)	
22		(Calcasieu)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$        100,000
25		Priority 5	\$       800,000
26		Total	<u>\$       900,000</u>
27	(1447)	Golf Course Development, Planning and Development	
28		(\$5,000,000 Local/Other Match Consisting of Cash and/or	
29		In-Kind, with First Year not to Exceed \$200,000)	
30		(Calcasieu)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$    6,120,000
33		Priority 5	\$    1,945,000
34		Total	<u>\$    8,065,000</u>

**35     50/MV4    WESTWEGO**

36	(1008)	Land and Improvements, Fourth Street,	
37		Planning and Construction	
38		(Jefferson)	
39		Payable from General Obligation Bonds	
40		Priority 2	<u>\$       500,000</u>
41	(1009)	The WHARF, Planning and Construction	
42		(\$1,600,000 Non-State Match)	
43		(Jefferson)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$       500,000
46		Priority 5	\$       3,500,000
47		Total	<u>\$       4,000,000</u>

1	(1010)	Sewer Force Main, Planning and Construction	
2		(\$200,000 Local Match)	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 1,550,000</u>
6	(1011)	Park Land and Improvements, Planning and Construction	
7		(Jefferson)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 1,000,000
10		Payable from State General Fund (Direct)	\$ 200,000
11		Total	<u>\$ 1,200,000</u>
12	(1013)	Sala Avenue Street and Infrastructure Improvements	
13		(Jefferson)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 1,000,000
16		Priority 5	\$ 1,000,000
17		Payable from State General Fund (Direct)	\$ 200,000
18		Total	<u>\$ 2,200,000</u>
19	(1014)	Riverboat Landing Phase IV, Planning and Construction	
20		(\$200,000 Local Match)	
21		(Jefferson)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 150,000
24		Priority 2	\$ 1,500,000
25		Total	<u>\$ 1,650,000</u>
26	(1017)	Performing Arts/Community Center Phase III, Equipment	
27		(Jefferson)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 250,000</u>
30	(1251)	Emergency Preparedness Building, Planning	
31		and Construction	
32		(Jefferson)	
33		Payable from General Obligation Bonds	
34		Priority 2	<u>\$ 1,500,000</u>
35	(1586)	Farmers/Fisheries Market, Planning and Construction	
36		(Supplemental Funding)	
37		(Jefferson)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 2,000,000</u>
40	<b>50/MV7</b>	<b>WINNFIELD</b>	
41	(894)	Community Civic Center, Planning and	
42		Construction	
43		(Winn)	
44		Payable from General Obligation Bonds	
45		Priority 2	<u>\$ 85,000</u>
46	(895)	Winn Parish Fairgrounds Improvements,	
47		City of Winnfield	
48		(Winn)	
49		Payable from General Obligation Bonds	
50		Priority 2	<u>\$ 1,100,000</u>

1	(896)	Winn Correctional Center Waterline Replacement,	
2		Planning and Construction	
3		(Winn)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 830,000
6		Priority 5	\$ 870,000
7		Total	<u>\$ 1,700,000</u>
8	<b>50/MV8</b>	<b>WINNSBORO</b>	
9	(1163)	Parking Lot Overlay and Striping for the	
10		Winnsboro Community Center, Planning	
11		and Construction	
12		(Franklin)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 120,000</u>
15	(1249)	Museum Renovations, Planning and Construction	
16		(Franklin)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 250,000
19		Priority 2	\$ 200,000
20		Total	<u>\$ 450,000</u>
21	(1408)	Community Center, Renovations, Planning and Construction	
22		(Franklin)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 215,000</u>
25	<b>50/MV9</b>	<b>WISNER</b>	
26	(1127)	Civic Center, Planning and Construction	
27		(Franklin)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 100,000
30		Priority 3	\$ 250,000
31		Priority 4	\$ 200,000
32		Priority 5	\$ 250,000
33		Total	<u>\$ 800,000</u>
34	<b>50/MW2</b>	<b>YOUNGSVILLE</b>	
35	(698)	Youngsville Parkway Road Project	
36		(Lafayette)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 2,500,000
39		Priority 5	\$ 9,590,000
40		Total	<u>\$ 12,090,000</u>
41	(1481)	Beltway Road Project, Planning and Construction	
42		(Local Match Required)	
43		(Lafayette, St. Martin)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 6,720,000
46		Priority 5	\$ 500,000
47		Total	<u>\$ 7,220,000</u>

**1      50/MW3   ZACHARY**

2	(934)	Annison Plantation Renovation	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$       20,000
6		Priority 5	\$       120,000
7		Total	<u>\$       140,000</u>

8	(1228)	New Facility for Pride Volunteer Fire	
9		Department, Planning and Construction	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$       250,000</u>

13	(1663)	Sewer Testing and Rehabilitation, Planning	
14		and Construction	
15		(East Baton Rouge)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$       275,000
18		Priority 5	\$       2,000,000
19		Total	<u>\$       2,275,000</u>

20      The capital outlay budget request for this project was submitted after the November 1st  
 21      deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 22      pursuant to the provisions of R.S. 39:112.

**23      50/MW4   ZWOLLE**

24	(1238)	Installation of New 6" Waterline, Planning and Construction	
25		(\$25,000 Local Match)	
26		(Sabine)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$       250,000</u>

29	(1239)	Installation of Sewer System Improvements, Planning and	
30		Construction	
31		(Sabine)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$       375,000
34		Priority 2	\$       375,000
35		Total	<u>\$       750,000</u>

36	(1673)	Installation of New Water Well, Planning and Construction	
37		(Sabine)	
38		Payable from General Obligation Bonds	
39		Priority 2	<u>\$       180,000</u>

**40      50/MW6   ST. GABRIEL**

41	(1606)	St. Gabriel Community Center Turn	
42		Lane and Deceleration Lane	
43		(\$425,000 Cash and/or In-Kind Match)	
44		(Iberville)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$       75,000
47		Priority 5	\$       425,000
48		Total	<u>\$       500,000</u>

1            **50/MW8   CENTRAL**

2	(1223)	Expansion and Renovation of Greenwell	
3		Springs Riding Arena and 4-H Facility	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 250,000

7      50/N03      THE AUDUBON INSTITUTE

8	(1509)	Audubon 2000 Renovations, Planning and Construction	
9		(\$25,300,000 Local Match)	
10		(Orleans)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 7,500,000
13		Priority 5	<u>\$ 3,500,000</u>
14		Total	<u>\$ 11,000,000</u>

15	( )	Audubon 2010, Planning, Acquisition,	
16		and Construction	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 5	<u>\$ 5,000,000</u>

20 Pending approval of a capital outlay budget request pursuant to the provisions of R.S.  
21 39:112.

22      **50/N05    NEW ORLEANS EXHIBITION HALL AUTHORITY**

23	(177)	Ernest N. Morial New Orleans Exhibition Hall Authority,	
24		Phase IV, Convention Center Expansion Project, Planning	
25		and Construction (\$290,000,000 Local Match)	
26		(Orleans)	
27		Payable from General Obligation Bonds	
28		Priority 5	\$ 94,500,000

29            50/N02            TULANE UNIVERSITY

30	(980)	Tulane Institute of Infant and Early	
31		Childhood Mental Health	
32		(Orleans)	
33		Payable from General Obligation Bonds	
34		Priority 4	\$ 980,000

35      50/N04      NEW ORLEANS MUSEUM OF ART

37	(818)	Louisiana International Art, Exhibition	
38		and Education Pavilion	
39		(Orleans)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 2,000,000
42		Priority 5	<u>\$ 22,000,000</u>
43		Total	\$ 24,000,000

**1      50/N06      STATE FAIR OF LOUISIANA**

2      (732)      Hirsch Memorial Coliseum Rehabilitation,  
 3                   Planning and Construction  
 4                   (Caddo)

5                   Payable from General Obligation Bonds

6                   Priority 3                   \$      785,000

7                   Priority 4                   \$      9,065,000

8                   Total                   \$      9,850,000

**9      50/N20      NEW ORLEANS CITY PARK**

10      (610)      New Tennis Center Improvements, Planning and  
 11                   Construction  
 12                   (Orleans)

13                   Payable from General Obligation Bonds

14                   Priority 1                   \$      265,000

15                   Priority 2                   \$      900,000

16                   Priority 5                   \$      3,300,000

17                   Total                   \$      4,465,000

**18      50/N21      BIOMEDICAL RESEARCH FOUNDATION OF  
 19                   NORTHWEST LA**

20      (   )      PET Equipment, PET/CT Scanner,  
 21                   Acquisition and Installation  
 22                   (Caddo)

23                   Payable from General Obligation Bonds

24                   Priority 2                   \$      1,500,000

25                   Priority 5                   \$      1,500,000

26                   Total                   \$      3,000,000

**27      50/N22      NORTHWEST LOUISIANA JUVENILE  
 28                   DETENTION CENTER**

29      (617)      Ware Youth Center, Planning and Construction  
 30                   (Red River)

31                   Payable from General Obligation Bonds

32                   Priority 1                   \$      600,000

33                   Priority 2                   \$      4,000,000

34                   Priority 5                   \$      2,800,000

35                   Total                   \$      7,400,000

**36      50/N38      NEW ORLEANS REGIONAL BUSINESS PARK**

37      (1184)      Acquisitions, Improvements, Renovations, Infrastructure,  
 38                   Planning and Construction  
 39                   (Orleans)

40                   Payable from General Obligation Bonds

41                   Priority 1                   \$      500,000

42      (1528)      Multi-Purpose Athletic Complex, Planning and Construction  
 43                   (Orleans)

44                   Payable from General Obligation Bonds

45                   Priority 1                   \$      100,000

1      **50/N70      REGIONAL TRANSIT AUTHORITY**

2      (1459)      Airport to CBD Regional Rail Line  
3      (\$5,000,000 Local Match and \$10,000,000 Federal Match)  
4      (Orleans)  
5      Payable from General Obligation Bonds  
6           Priority 1      \$      500,000  
7           Priority 5      \$      4,500,000  
8           Total      \$      5,000,000

9      **50/N71      NORTH LAFOURCHE CONSERVATION LEVEE  
10      AND DRAINAGE DISTRICT**

11  
12      (997)      Lockport and Larose Levee and  
13      Parr Pump Station Improvements  
14      (Lafourche)  
15      Payable from General Obligation Bonds  
16           Priority 2      \$      900,000

17      **50/N74      NATIONAL WORLD WAR II MUSEUM, INC.**

18      (1461)      National D-Day Museum Expansion, Design, Planning,  
19      Acquisition, and Construction  
20      (\$2,000,000 Federal/Local Match)  
21      (Orleans)  
22      Payable from General Obligation Bonds  
23           Priority 1      \$    13,000,000  
24           Priority 5      \$    13,540,000  
25           Total      \$    26,540,000

26      **50/N78      RAPIDES PRIMARY HEALTH CARE CENTER**

27      (1554)      Emergency Roof and Equipment Replacement and  
28      Building Repairs, Planning and Construction  
29      (Rapides)  
30      Payable from General Obligation Bonds  
31           Priority 1      \$      500,000

32      **50/N82      ARTS COUNCIL OF NEW ORLEANS**

33      (1514)      Louisiana Artist Guild Arts Incubator, Planning and  
34      Construction (\$6,321,375 Local Match)  
35      (Orleans)  
36      Payable from General Obligation Bonds  
37           Priority 1      \$    4,675,000

38      **50/N97      SOUTHERN FOREST HERITAGE MUSEUM &  
39      RESEARCH CENTER**

40      (718)      Southern Forest Heritage Museum  
41      (\$180,000 Local Match)  
42      (Rapides)  
43      Payable from General Obligation Bonds  
44           Priority 2      \$      300,000



1	<b>50/NA2</b>	<b>LAFAYETTE REGIONAL AIRPORT</b>	
2	(707)	Construction of a Concrete Apron and Taxiway	
3		Improvements at Lafayette Regional Airport	
4		(Lafayette)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 2,000,000
7		Priority 5	<u>\$ 3,970,000</u>
8		Total	<u><u>\$ 5,970,000</u></u>
9	<b>50/NA7</b>	<b>NORTHEAST AFRICAN AMERICAN</b>	
10		<b>HERITAGE MUSEUM</b>	
11	(850)	Northeast Louisiana African American Heritage	
12		Museum Planning and Construction	
13		(Ouachita)	
14		Payable from General Obligation Bonds	
15		Priority 2	<u>\$ 1,500,000</u>
16	<b>50/NA8</b>	<b>SERENITY 67</b>	
17	( )	Serenity Community Center Improvements	
18		and Acquisitions	
19		(East Baton Rouge)	
20		Payable from State General Fund (Direct)	<u>\$ 100,000</u>
21	<b>50/NAC</b>	<b>WARD 9 RECREATION DISTRICT RAPIDES</b>	
22	(1001)	Handicap Accessible Ball Park	
23		(Field of Dreams)	
24		(Rapides)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 50,000
27		Priority 5	<u>\$ 450,000</u>
28		Total	<u><u>\$ 500,000</u></u>
29	(1143)	Hard Surfaced Parking Lot Improvements,	
30		Planning and Construction	
31		(Rapides)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 425,000</u>
34	<b>50/NAG</b>	<b>RECREATION DISTRICT 6 ALLEN PARISH</b>	
35	(984)	Recreation Complex Phase 3, Field House,	
36		Basketball Pavilion and Other Recreational	
37		Improvements	
38		(Allen)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 440,000
41		Priority 5	<u>\$ 480,000</u>
42		Total	<u><u>\$ 920,000</u></u>
43	<b>50/NAH</b>	<b>WEST CARROLL PARISH SHERIFF</b>	
44	(1320)	West Carroll Parish Jail Education and Visitation Room,	
45		Planning and Construction	
46		(West Carroll)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 125,000
49		Priority 2	<u>\$ 75,000</u>
50		Total	<u><u>\$ 200,000</u></u>

**1      50/NAJ      EFFORTS OF GRACE, INC.**

2	(1584)	Ashe Too, Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$      600,000
6		Priority 2	\$      310,000
7		Priority 5	\$      290,000
8		Total	<u>\$    1,200,000</u>

**9      50/NBB      LIGHTHOUSE FOR BLIND IN NEW ORLEANS**

10	(1466)	Economic Development Project, Planning and Construction	
11		(Jefferson, Lafourche, Orleans, Plaquemines,	
12		St. Bernard, St. Charles, St. James, St. Tammany,	
13		Terrebonne, Washington)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$    1,100,000</u>

**16      50/NBC      CAPITOL CITY FAMILY HEALTH CENTER**

17	(1556)	New Federally Qualified Health Center, Acquisitions,	
18		Planning and Construction (\$71,000 Federal Match)	
19		(Supplemental Funding)	
20		(Ascension, East Baton Rouge)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$    2,500,000
23		Priority 5	\$    1,500,000
24		Total	<u>\$    4,000,000</u>

**25      50/NBF      RENAISSANCE HOME FOR YOUTH**

26	(1417)	Renaissance Education Building, Planning and	
27		Construction	
28		(Rapides)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$      920,000
31		Priority 2	\$      400,000
32		Total	<u>\$    1,320,000</u>

**33      50/NBG      SOUTH LOUISIANA DEVELOPMENT COUNCIL**

34	(959)	Louisiana Economic Development Initiative and	
35		Cooperative Endeavor between SLEC and Nicholls State	
36		University for a Center for Economic Growth and	
37		Technology, Acquisitions, Planning and Construction	
38		(Assumption, Jefferson, Lafourche, St. Charles,	
39		St. James, St. John the Baptist, St. Mary,	
40		Terrebonne)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$      150,000
43		Priority 3	\$    1,500,000
44		Priority 4	\$    2,200,000
45		Total	<u>\$    3,850,000</u>

**46      50/NBK      YMCA OF THE CAPITAL AREA**

47	(768)	Westside YMCA, Planning and Construction	
48		(\$3,000,000 Local Match)	
49		(West Baton Rouge)	
50		Payable from General Obligation Bonds	
51		Priority 2	<u>\$      500,000</u>

1	(831)	North Baton Rouge YMCA, Planning and Construction	
2		(\$3,240,000 Cash and/or In Kind Match)	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 100,000
6		Priority 2	\$ 500,000
7		Priority 5	\$ 400,000
8		Total	<u>\$ 1,000,000</u>
9	<b>50/NBM</b>	<b>BLACK RIVER LAKE COMMISSION</b>	
10	(833)	Black River Lake Drainage Structure Installation,	
11		Studies, Permits, Planning and Construction	
12		(Concordia)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 1,000,000
15		Priority 5	\$ 2,500,000
16		Total	<u>\$ 3,500,000</u>
17	<b>50/NBT</b>	<b>DISTRICT 2 ENHANCEMENT CORPORATION</b>	
18	(553)	Lighting Improvements	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 600,000
22		Priority 5	\$ 1,000,000
23		Total	<u>\$ 1,600,000</u>
24	(554)	New Orleans East Walking and Bike Trail, Planning and	
25		Construction	
26		(Orleans)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 400,000</u>
29	(555)	Sidewalk and Street Repair Project	
30		(Orleans)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 420,000
33		Priority 3	\$ 3,780,000
34		Total	<u>\$ 4,200,000</u>
35	(556)	St. Claude Community Development and Beautification	
36		Project, Planning and Construction	
37		(Orleans)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 300,000
40		Priority 3	\$ 2,300,000
41		Priority 5	\$ 1,000,000
42		Total	<u>\$ 3,600,000</u>
43	(557)	Community Development and Beautification Project,	
44		Planning, Acquisitions and Construction	
45		(Orleans)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 250,000
48		Priority 2	\$ 800,000
49		Priority 3	\$ 1,775,000
50		Priority 5	\$ 3,000,000
51		Total	<u>\$ 5,825,000</u>

1	(1246)	North Claiborne Community Development	
2		and Beautification Project	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 250,000
6		Priority 3	\$ 5,240,000
7		Priority 5	\$ 250,000
8		Total	<u>\$ 5,740,000</u>

9	(1250)	Neighborhood Signage Enhancement and Replacement	
10		(Orleans)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 375,000</u>

13	(1339)	Health Clinics	
14		(Orleans)	
15		Payable from the balance of General Obligation	
16		Bond Proceeds previously allocated under the	
17		authority of Act 22 of 2001 for New Orleans	
18		Health Clinic for the New Orleans Health	
19		Corporation, Planning and Construction	
20		(Orleans); and Act 2 of 2004 for St. Thomas	
21		Health Services Inc. Health Clinic, Planning	
22		and Construction (Orleans)	<u>\$ 1,734,103</u>

23	(1341)	Eastern New Orleans Community Center	
24		(Orleans)	
25		Payable from the balance of General Obligation	
26		Bond Proceeds previously allocated under the	
27		authority of Act 2 of 2004 for New Orleans East	
28		Multi-Purpose Center, Study, Land, Building	
29		Acquisition and Construction (Orleans)	<u>\$ 2,449,880</u>

30	( )	Fountain, Planning and Construction	
31		(Orleans)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 70,000
34		Priority 5	\$ 630,000
35		Total	<u>\$ 700,000</u>

36 The capital outlay budget request for this project was submitted after the November 1st  
 37 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 38 pursuant to the provisions of R.S. 39:112.

39	( )	Senior Center, Planning and Construction	
40		(Orleans)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 250,000
43		Priority 5	\$ 1,000,000
44		Total	<u>\$ 1,250,000</u>

45 The capital outlay budget request for this project was submitted after the November 1st  
 46 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 47 pursuant to the provisions of R.S. 39:112.

**1      50/NC2    BATON ROUGE RECREATION & PARKS COMMISSION**

2	(1487)	Bluebonnet Swamp Nature Center Education	
3		Building/Conference Center, Planning and Construction	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$      660,000
7		Priority 3	\$    2,440,000
8		Priority 5	\$      500,000
9		Total	<u>\$    3,600,000</u>

10	(1488)	Pete Goldsby Field Renovations	
11		(Non-State Cash and/or In-Kind Match Required)	
12		(East Baton Rouge)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$        50,000</u>

15	(1489)	Anna T. Jordan Site and Facility Improvements	
16		(Non-State Match Required)	
17		(East Baton Rouge)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$        50,000
20		Priority 2	\$      450,000
21		Priority 3	\$    1,000,000
22		Priority 5	\$      500,000
23		Total	<u>\$    2,000,000</u>

24	(1688)	Gus Young/Howell Parks Improvements,	
25		Planning and Construction	
26		(East Baton Rouge)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$      395,000
29		Priority 5	\$    3,000,000
30		Total	<u>\$    3,395,000</u>

31      The capital outlay budget request for this project was submitted after the November 1st  
 32      deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 33      pursuant to the provisions of R.S. 39:112.

34	(1744)	Land Acquisition, Community Sport	
35		Parks and Historic Site	
36		(East Baton Rouge)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$      250,000
39		Priority 5	\$      565,000
40		Total	<u>\$      815,000</u>

**41      50/NCA    BOSSIER PARISH EMS DISTRICT #1**

42	(519)	Training, Maintenance, and Administration Facility,	
43		Planning and Construction (\$500,000 Local Match)	
44		(Bossier)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$      850,000
47		Priority 5	\$    1,000,000
48		Total	<u>\$    1,850,000</u>

**1      50/NCF    TECHE ACTION BOARD, INC.**

2      (1545)      Franklin Expansion St. Mary Parish Location for the  
3                      Purchase and Renovation of an Existing Building and to  
4                      Renovate the Current Facility, Planning and Construction  
5                      (St. Mary)  
6                      Payable from General Obligation Bonds  
7                      Priority 1

\$      1,450,000**8      50/NCH    ARC OF NORTH WEBSTER**

9      (1270)      New Roof Construction and Existing Building Modifications,  
10                      Planning and Construction  
11                      (Webster)  
12                      Payable from General Obligation Bonds  
13                      Priority 2

\$      150,000**14      50/NCJ    WATERWORKS DISTRICT 14 - CALCASIEU PARISH**

15      (705)      Complete New Water System, Planning and  
16                      Construction  
17                      (Calcasieu)  
18                      Payable from General Obligation Bonds  
19                      Priority 2  
20                      Priority 5  
21                      Total

\$      300,000

\$      520,000\$      820,000**22      50/NCN    SOUTH TOLEDO BEND WATERWORKS DISTRICT**

23      (1553)      Water Treatment and Booster Plant Expansion, Planning  
24                      and Construction  
25                      (Sabine)  
26                      Payable from General Obligation Bonds  
27                      Priority 1

\$      1,465,000**28      50/NCP    CARECORPS**

29      (   )      Claiborne Avenue Walking and Bike  
30                      Path, Planning and Construction  
31                      (Orleans)  
32                      Payable from General Obligation Bonds  
33                      Priority 2  
34                      Priority 5  
35                      Payable from State General Fund (Direct)  
36                      Total

\$      150,000

\$      1,170,000

\$      150,000\$      1,470,000

37      The capital outlay budget request for this project was submitted after the November 1st  
38      deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
39      pursuant to the provisions of R.S. 39:112.

**40      50/NCY    RECONCILE NEW ORLEANS, INC.**

41      (1577)      Reconcile New Orleans, Renovation and Expansion Project,  
42                      Central City New Orleans, Planning and Construction  
43                      (Orleans)  
44                      Payable from General Obligation Bonds  
45                      Priority 1

\$      625,000

**1      50/ND8    BOSSIER PARISH SHERIFF**

2	(498)	North Bossier Substation and Service	
3		Center, Planning and Construction	
4		(Bossier)	
5		Payable from General Obligation Bonds	
6		Priority 3	\$      625,000
7		Priority 4	\$    2,000,000
8		Total	<u>\$    2,625,000</u>

9	(748)	North Louisiana Criminal Justice Academy	
10		Dormitory, Planning and Construction	
11		(Bossier)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$      180,000
14		Priority 5	\$    1,705,000
15		Total	<u>\$    1,885,000</u>

16	(749)	Marine Dock and Substation, Planning and	
17		Construction	
18		(Bossier)	
19		Payable from General Obligation Bonds	
20		Priority 2	<u>\$      275,000</u>

**21      50/NDC    POINTE COUPEE PARISH LIBRARY**

22	(1617)	Innis Library Emergency Center Construction	
23		(Pointe Coupee)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$      250,000
26		Priority 5	\$    1,580,000
27		Payable from the Balance of State General	
28		Fund (Direct) and State General Fund (Direct)	
29		Nonrecurring Revenues Previously Allocated	
30		in Act 26 of the 2005 Regular Session for the	
31		New Roads Railroad Avenue Sewer Lift	
32		Station Project (Pointe Coupee)	\$      96,000
33		Total	<u>\$    1,926,000</u>

34      The capital outlay budget request for this project was submitted after the November 1st  
 35      deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 36      pursuant to the provisions of R.S. 39:112.

**37      50/NDI    SUBSTATE PLANNING & DEVELOPMENT DISTRICT #7,  
 38      COORDINATING & DEVELOPMENT CORPORATION**

39	(1162)	Business/Commerce Center Viking Drive	
40		Executive Campus Phase 3, Planning and	
41		Construction	
42		(Bossier)	
43		Payable from General Obligation Bonds	
44		Priority 3	<u>\$      750,000</u>

1	(1164)	Nabors Trailers Facilities Improvements, Planning and	
2		Construction (\$280,000 Local Match)	
3		(De Soto)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 150,000
6		Priority 5	\$ 250,000
7		Total	<u>\$ 400,000</u>
8	(1360)	Conferencing Center, Sabine Parish Office Complex,	
9		Planning and Construction (\$50,000 Local Match)	
10		(Sabine)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 510,000</u>
13	( )	Infrastructure Improvements for Plant	
14		Site, Planning and Construction	
15		(Red River)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 3,000,000
18		Priority 5	\$ 4,245,000
19		Total	<u>\$ 7,245,000</u>
20	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
21	of R.S. 39:112.		
22	<b>50/NDM</b>	<b>LITTLE THEATRE OF SHREVEPORT</b>	
23	(1421)	Little Theatre of Shreveport, Planning and Construction	
24		(Caddo)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 900,000
27		Priority 2	\$ 300,000
28		Priority 5	\$ 560,000
29		Total	<u>\$ 1,760,000</u>
30	<b>50/NDN</b>	<b>OPPORTUNITIES INDUSTRIAL CENTER OF OUACHITA</b>	
31	(503)	New Vocational-Technical Center for	
32		Opportunities Industrialization of Ouachita	
33		(Ouachita)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 4,035,000
36		Priority 5	\$ 3,285,000
37		Payable from State General Fund (Direct)	\$ 250,000
38		Total	<u>\$ 7,570,000</u>
39	<b>50/NDP</b>	<b>GREATER URBAN LEAGUE OF NEW ORLEANS</b>	
40	(202)	The Urban League of Greater New Orleans	
41		Building Renovations	
42		(Orleans)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 200,000
45		Priority 5	\$ 1,770,000
46		Total	<u>\$ 1,970,000</u>



1     **50/NDQ   TANGIPAHOA AFRICAN-AMERICAN**  
 2     **HERITAGE MUSEUM AND BLACK**  
 3     **VETERANS ARCHIVES**

4	(774)	Tangipahoa African-American Heritage	
5		Museum and Black Veterans Archives	
6		(Tangipahoa)	
7		Payable from General Obligation Bonds	
8		Priority 2	\$     150,000
9		Priority 3	\$     500,000
10		Priority 5	\$     500,000
11		Total	<u>\$   1,150,000</u>

12    **50/NDV   BATON ROUGE CASA**

13	(1403)	Baton Rouge CASA Facility, Acquisition, Design,	
14		Planning and Construction (\$600,000 Local Match)	
15		(East Baton Rouge)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$     250,000</u>

18    **50/NE7   WEST CALCASIEU COMMUNITY CENTER**

19	(704)	Community/Conference Center, Planning,	
20		Acquisitions, and Construction	
21		(\$6,360,579 Cash and/or In-Kind Match)	
22		(Calcasieu)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$     635,000
25		Priority 3	\$   5,725,000
26		Total	<u>\$   6,360,000</u>

27    **50/NEB   LIVINGSTON PARISH FAIRGROUNDS AUTHORITY**

28	(1530)	Livingston Parish Fairgrounds, Livestock Exhibition Building,	
29		Planning and Construction	
30		(Livingston)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$     250,000</u>

33    **50/NEG   7TH DISTRICT BAPTIST ASSOCIATION**

34	(1433)	Roof Replacement and Repairs and Equipment to	
35		Christian Villa Nursing Home, Planning and Construction	
36		(Acadia)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$     260,000</u>

39    **50/NEI   FRANKLINTON COMMUNITY THEATRE**

40	(725)	Construct Storage Building, Planning	
41		and Construction	
42		(Washington)	
43		Payable from General Obligation Bonds	
44		Priority 2	<u>\$     60,000</u>

1      **50/NER    ST. HELENA HOSPITAL**

2	(1559)	Drainage and Parking Improvements, Planning and	
3		Construction	
4		(St. Helena)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 200,000</u>

7            **50/NES    OPTIONS, INC.**

8	(657)	Safe Haven Multi-Purpose Vocational Center and	
9		Shelter, Planning and Construction	
10		(Tangipahoa)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 350,000
13		Priority 2	\$ 150,000
14		Priority 5	<u>\$ 1,265,000</u>
15		Total	<u>\$ 1,765,000</u>

16            **50/NET    NIA FOUNDATION**

17	(1689)	NIA Foundation Multi-Purpose Facility,	
18		Planning and Construction	
19		(East Baton Rouge)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 345,000
22		Priority 5	\$ 4,130,000
23		Payable from State General Fund (Direct)	<u>\$ 342,500</u>
24		Total	<u>\$ 4,817,500</u>

25 The capital outlay budget request for this project was submitted after the November 1st  
26 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
27 pursuant to the provisions of R.S. 39:112.

28      50/NEU    LOUISIANA MILITARY HALL OF FAME & MUSEUM

29	(1563)	Louisiana Military Hall of Fame and Museum, Planning	
30		and Construction (\$1,100,000 Cash and/or In-Kind Match)	
31		(Vermilion)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 100,000</u>

34 **50/NEW EAST CARROLL COUNCIL ON AGING**

35	(1533)	East Carroll Voluntary Council on Aging Renovation,	
36		Planning and Construction	
37		(East Carroll)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 50,000

40      **50/NEX    MAGNAVILLE LOUISIANA, USA, INC.**

41	(1574)	Multipurpose Evacuation Shelter/Community Center	
42		in Simmesport, Acquisitions, Utilities, Planning and	
43		Construction	
44		(Avoyelles)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 400,000

**1      50/NEY    GRAND BAYOU RESERVOIR**

2	(821)	Grand Bayou Resort Infrastructure	
3		Improvements, Planning and Construction	
4		(Red River)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$    1,500,000
7		Payable from State General Fund (Direct)	\$     100,000
8		Total	<u>\$    1,600,000</u>

**9      50/NEZ    LOUISIANA ALLIANCE BOYS & GIRLS CLUBS**

10	(1582)	Louisiana Alliance of Boys and Girls Club, Inc., Planning,	
11		Acquisitions, and Construction	
12		(Statewide)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$       50,000
15		Priority 2	\$      150,000
16		Priority 5	<u>\$      150,000</u>
17		Total	<u>\$     350,000</u>

18      The capital outlay budget request for this project was submitted after the November 1st  
 19      deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 20      pursuant to the provisions of R.S. 39:112.

**21      50/NF8    CENTRAL LOUISIANA DETENTION CENTER AUTHORITY**

22	(691)	Central Louisiana Juvenile Detention Center, Planning	
23		and Construction	
24		(Grant)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$    1,000,000
27		Priority 2	\$    2,925,000
28		Priority 5	<u>\$    5,425,000</u>
29		Total	<u>\$   9,350,000</u>

**30      50/NFD    DORCHEAT HISTORICAL ASSOCIATION AND MUSEUM**

31	(423)	Children's Learning Center, Museum Building	
32		in Minden, Renovations and Modernization,	
33		Planning and Construction	
34		(Webster)	
35		Payable from General Obligation Bonds	
36		Priority 2	<u>\$       260,000</u>

**37      50/NFE    CAJUNDOME**

38	(307)	Cajundome Improvements, Planning and Construction	
39		(Lafayette)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$    1,195,000
42		Priority 3	\$    9,550,000
43		Priority 5	<u>\$    1,195,000</u>
44		Total	<u>\$ 11,940,000</u>

**1      50/NFG    DESOTO REGIONAL HEALTH SYSTEM**

2	(799)	Patient Tower at DeSoto Regional Health	
3		System in Mansfield, Planning, Construction,	
4		and Furnishings	
5		(DeSoto)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$      300,000
8		Priority 3	\$    1,050,000
9		Priority 4	\$    1,050,000
10		Priority 5	<u>\$    1,100,000</u>
11		Total	<u><u>\$    3,500,000</u></u>

**12      50/NFK    TERREBONNE ECONOMIC DEVELOPMENT AUTHORITY**

13	(1702)	East Terrebonne Port Shipyard, Planning	
14		and Construction	
15		(Terrebonne)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$      750,000
18		Priority 3	\$    6,000,000
19		Priority 4	\$    6,750,000
20		Priority 5	<u>\$    1,500,000</u>
21		Total	<u><u>\$  15,000,000</u></u>

**22      50/NFN    DOC-DHL, INC.**

23	(1067)	Cohn Senior High Renovation, Planning and	
24		Construction	
25		(West Baton Rouge)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$      100,000
28		Priority 5	<u>\$      400,000</u>
29		Total	<u><u>\$      500,000</u></u>

**30      50/NFQ    ALGIERS DEVELOPMENT DISTRICT**

31	(629)	Federal City Project in New Orleans, Planning,	
32		Construction, Equipment, and Acquisition	
33		(Orleans)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$  12,000,000
36		Priority 5	<u>\$  88,000,000</u>
37		Total	<u><u>\$ 100,000,000</u></u>

**38      50/NFR    JACKSON COUNCIL ON AGING**

39	(1043)	Council on the Aging Complex Planning and Construction	
40		(Jackson)	
41		Payable from General Obligation Bonds	
42		Priority 3	\$      400,000
43		Priority 4	<u>\$      720,000</u>
44		Total	<u><u>\$    1,120,000</u></u>

**45      50/NFS    CANEY CONFERENCE CENTER**

46	(953)	Caney Conference Center Remodel Project,	
47		Planning and Construction	
48		(Webster)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$    1,500,000
51		Priority 5	<u>\$    1,600,000</u>
52		Total	<u><u>\$    3,100,000</u></u>

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1	<b>50/NG8</b>	<b>TREME COMMUNITY EDUCATION PROGRAM</b>	
2	(1573)	Leverette Senior House, Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 420,000</u>
6	(1578)	Fire Station, Planning, Acquisitions, Renovations and/or	
7		Construction	
8		(Orleans)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 250,000</u>
11	<b>50/NGA</b>	<b>LINCOLN PARISH FIRE PROTECTION DISTRICT 1</b>	
12	(1285)	Renovations to Existing Facility and	
13		Additional Buildings	
14		(Lincoln)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 400,000
17		Priority 5	<u>\$ 485,000</u>
18		Total	<u>\$ 885,000</u>
19	<b>50/NGE</b>	<b>WEST VERNON WATERWORKS DISTRICT</b>	
20	(996)	Expansion of Water Distribution System and	
21		Booster Station West Vernon Waterworks	
22		District, Planning and Construction	
23		(Vernon)	
24		Payable from General Obligation Bonds	
25		Priority 2	<u>\$ 900,000</u>
26	<b>50/NGF</b>	<b>FAMILY CENTER OF LIFE, INC.</b>	
27	(1235)	Family Center of Hope Community Center in New Orleans,	
28		Planning and Construction (\$600,000 Local Match)	
29		(Orleans)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 400,000
32		Payable from State General Fund (Direct)	<u>\$ 400,000</u>
33		Total	<u>\$ 800,000</u>
34	<b>50/NGG</b>	<b>R.S. BARWELL MEMORIAL GARDEN AND</b>	
35		<b>ART CENTER</b>	
36	(1237)	Garden and Art Center Renovation Project,	
37		Planning and Construction	
38		(Caddo)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 200,000
41		Priority 3	\$ 1,000,000
42		Priority 4	\$ 1,900,000
43		Priority 5	<u>\$ 500,000</u>
44		Total	<u>\$ 3,600,000</u>

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**50/NGT HOME AWAY FROM HOME, INC.**

(1328)	Purchase and Installation of Emergency Generators (Washington) Payable from General Obligation Bonds Priority 2	\$ 90,000
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The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

**50/NGX CANE RIVER WATERWAY COMMISSION**

(1343)	Cane River Lake Drainage Study (Natchitoches)		
	Payable from General Obligation Bonds		
	Priority 2	\$	75,000
	Payable from State General Fund (Direct)	\$	<u>75,000</u>
	Total	\$	<u>150,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

( )	Cane River Lake Pumping, Planning and Construction (Natchitoches)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 1,200,000</u>

Pending submittal and approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

( )	Lower Cane River Reclamation, Planning and Construction (Natchitoches)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 250,000
	Priority 5	\$ 2,250,000
	Total	<u>\$ 2,500,000</u>

Pending submittal and approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

**50/NGY LINCOLN PARISH SHERIFF'S OFFICE**

(1353)	Public Safety Complex, Planning (Lincoln) Payable from General Obligation Bonds Priority 2	\$	50,000
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The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.



**50/NHA WASHINGTON PARISH FAIR ASSOCIATION**

(1349)	Renovations to Historic Buildings, Planning and Construction (Washington)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 100,000
	Priority 5	<u>\$ 100,000</u>
	Total	<u><u>\$ 200,000</u></u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

**50/NHC ARC OF OUACHITA**

(1618)	Emergency Shelter and Therapeutic Center for the Developmentally Disabled, Acquisition, Planning, Construction and Renovation (Ouachita)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 500,000
	Priority 5	<u>\$ 500,000</u>
	Total	<u><u>\$ 1,000,000</u></u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

**50/NHD DESOTO PARISH INDUSTRIAL DISTRICT**

(1607)	Fire Protection Improvements for the DeSoto Parish Industrial Park (DeSoto)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 190,000
	Priority 3	\$ 200,000
	Priority 4	\$ 300,000
	Priority 5	<u>\$ 300,000</u>
	Total	<u><u>\$ 990,000</u></u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

**50/NHE ST. JAMES HOSPITAL**

(1622)	Parish Hospital Replacement, Planning and Construction (St. James)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 200,000
	Priority 5	<u>\$ 800,000</u>
	Total	<u><u>\$ 1,000,000</u></u>

**1      50/NHF    NEW ORLEANS NEIGHBORHOOD DEVELOPMENT**

2	(1625)	NDF Homeownership Center, Planning and	
3		Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 5	\$      580,000
7		Payable from State General Fund (Direct)	\$      350,000
8		Total	<u>\$     930,000</u>

**9      50/NHH    CHRISTUS HEALTH WEST CENTRAL LOUISIANA**

10	(1658)	Roof Replacement and Parking Lot Repairs	
11		(Red River)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$      400,000</u>

14      The capital outlay budget request for this project was submitted after the November 1st  
 15      deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 16      pursuant to the provisions of R.S. 39:112.

**17      50/NHJ    POINTE COUPEE FIRE PROTECTION DISTRICT #3**

18			
19	(1659)	Fire Protection District #3 Fire Station	
20		(\$30,000 Cash and/or In-Kind Match)	
21		(Pointe Coupee)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$      120,000</u>

**24      50/NHL    BOGALUSA COMMUNITY MEDICAL CENTER FOUNDATION**

25	(1660)	Capital Improvements at Washington	
26		St. Tammany Regional Medical Center	
27		(St. Tammany, Washington)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$      800,000
30		Priority 5	\$    6,695,000
31		Total	<u>\$   7,495,000</u>

32      The capital outlay budget request for this project was submitted after the November 1st  
 33      deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 34      pursuant to the provisions of R.S. 39:112.

**35      50/NHM    TRINITY CHRISTIAN COMMUNITY**

36	(1512)	Carrollton Community Center Renovations,	
37		Land Acquisition, Site Work, Planning and Construction	
38		(Orleans)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$      975,000
41		Priority 2	\$      500,000
42		Total	<u>\$    1,475,000</u>

**1      50/NHN    NEW ORLEANS MUSIC HALL OF FAME, INC.**

2	(846)	South Rampart Street Historic Development Project,	
3		Planning and Construction, (\$300,000 Non-State Match)	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$    2,000,000
7		Priority 2	\$      500,000
8		Priority 5	<u>\$    1,000,000</u>
9		Total	<u><u>\$    3,500,000</u></u>

**10     50/NHR    ASSUMPTION PARISH COUNCIL ON THE AGING, INC.**

11	(521)	Council on Aging Building, Planning and Construction	
12		(\$16,800 Local Match)	
13		(Assumption)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$      960,000</u>

**16     50/NHS    PLEASANT HILL-CROSSROADS WATER SYSTEM, INC.**

17	(1452)	Pleasant Hill/Crossroads Water System, Repairs and Extension,	
18		Planning and Construction	
19		(Winn)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$      140,000
22		Priority 2	<u>\$      260,000</u>
23		Total	<u><u>\$      400,000</u></u>

24	(1552)	Pleasant Hill Crossroads Water System, New Well	
25		Construction, Planning and Construction	
26		(Winn)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$      325,000</u>

**29     50/NHT    JUST WILLING FOUNDATION**

30	(1709)	Just Willing Communication and Technology	
31		Center, Planning and Construction	
32		(Orleans)	
33		Payable from State General Fund (Direct)	<u>\$      150,000</u>

34      Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

**35     50/NHU    SOUTH GRANT WATER CORPORATION**

36	(1690)	Water System Improvements, Planning and	
37		Construction	
38		(Grant)	
39		Payable from General Obligation Bonds	
40		Priority 2	<u>\$      230,000</u>

41      The capital outlay budget request for this project was submitted after the November 1st  
 42      deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 43      pursuant to the provisions of R.S. 39:112.

1     **50/NI9    ASCENSION - ST. JAMES AIRPORT**  
 2               **AUTHORITY**

3     (1346)   Terminal Building, Planning and  
 4               Construction  
 5               (Ascension)  
 6               Payable from General Obligation Bonds  
 7               Priority 2                                 \$     350,000

8     **50/NIB   LOUISIANA CANCER RESEARCH CONSORTIUM**

9     (1704)   Louisiana Cancer Research Center in New  
 10              Orleans, Planning, Construction, and  
 11              Equipment  
 12              (Orleans)  
 13              Payable from General Obligation Bonds  
 14              Priority 5                                 \$    64,000,000

15     The capital outlay budget request for this project was submitted after the November 1st  
 16     deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 17     pursuant to the provisions of R.S. 39:112.

18     **50/NIC   TRIUMPH OF SPECIAL PEOPLE, INC.**

19     (1698)   Housing for Disabled Recipients of Waiver  
 20               Services, Acquisition, Planning and Construction  
 21               (Jefferson)  
 22               Payable from General Obligation Bonds  
 23               Priority 2                                 \$     370,000

24     The capital outlay budget request for this project was submitted after the November 1st  
 25     deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 26     pursuant to the provisions of R.S. 39:112.

27     **50/NIE   CONCORD ASSOCIATION**

28     (1705)   Community Resource Center and  
 29               Computer Learning Center Renovation  
 30               (Concordia)  
 31               Payable from General Obligation Bonds  
 32               Priority 2                                 \$     250,000

33     **50/NIG   PECAN ISLAND WATERWORKS**  
 34               **DISTRICT NO. 3**

35     (1742)   Pecan Island Waterworks, District No. 3 Water  
 36               System Improvements  
 37               (Vermilion)  
 38               Payable from General Obligation Bonds  
 39               Priority 2                                 \$       50,000  
 40               Priority 5                                 \$     550,000  
 41               Total                                     \$     600,000

**1      50/NIK      LOUISIANA 4-H FOUNDATION**

2	(    )	Louisiana 4-H Foundation Youth Educational	
3		Development Center, Camp Windy Wood Property	
4		(Grant)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$      250,000
7		Priority 5	\$    3,750,000
8		Total	<u>\$    4,000,000</u>

9      Pending submittal and approval of capital outlay budget request pursuant to the provisions  
10     of R.S. 39:112.

**11      50/NIL      YMCA OF GREATER NEW ORLEANS**

12	(    )	New Westbank YMCA	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$      700,000
16		Priority 3	\$      600,000
17		Priority 4	\$      400,000
18		Priority 5	\$    1,300,000
19		Total	<u>\$    3,000,000</u>

20     Pending submittal of the capital outlay budget request, but has been approved by the Joint  
21     Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

**22      50/NJ2      CONTEMPORARY ARTS CENTER**

23	(700)	Contemporary Arts Center Renovation, Planning and	
24		Construction (\$6,131,272 Local Match)	
25		(Orleans)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$      600,000
28		Priority 5	\$    5,555,000
29		Total	<u>\$    6,155,000</u>

**30      50/NJ8      NORTH LOUISIANA CRIMINALISTICS LAB**

31	(790)	Replacement of Shreveport Facility, Planning	
32		and Construction	
33		(Caddo)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$      1,800,000
36		Priority 5	\$    13,200,000
37		Total	<u>\$    15,000,000</u>

38	(1440)	North Louisiana Criminalistics Laboratory Renovation,	
39		Replacement, Expansion of Existing Facilities in Shreveport,	
40		West Monroe and Alexandria, Planning and Construction	
41		(Caddo, Ouachita, Rapides)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$      1,800,000
44		Priority 5	\$      3,000,000
45		Total	<u>\$      4,800,000</u>

**46      50/NJ9      DRYADES YMCA**

47	(1492)	Dryades YMCA Reconstruction, Planning and Construction	
48		(Orleans)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$      1,500,000</u>

1	(1665)	Technical Training Center, Planning and Construction	
2		(Orleans)	
3		Payable from General Obligation Bonds	
4		Priority 2	\$ 3,000,000
5		Priority 5	\$ 4,200,000
6		Total	<u>\$ 7,200,000</u>
7	<b>50/NK2</b>	<b>COMMUNITY OUTREACH PROGRAMS</b>	
8	(1513)	Willow Glen River Road Senior Resource Center,	
9		Planning, Construction and Equipment	
10		(Rapides)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 1,270,000
13		Priority 2	\$ 1,000,000
14		Total	<u>\$ 2,270,000</u>
15	<b>50/NK4</b>	<b>LOUISIANA LEADERSHIP INSTITUTE</b>	
16	(1245)	Multi-Purpose Education Enrichment Center,	
17		Athletic Field and Band Room, Planning	
18		and Construction	
19		(East Baton Rouge)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 1,000,000
22		Priority 2	\$ 1,000,000
23		Total	<u>\$ 2,000,000</u>
24	<b>50/NK8</b>	<b>FRANKLIN MEDICAL CENTER</b>	
25	(1515)	Franklin Medical Center Renovations, Planning and	
26		Construction	
27		(Franklin)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 50,000
30		Priority 2	\$ 50,000
31		Total	<u>\$ 100,000</u>
32	<b>50/NK9</b>	<b>NORTHEAST DELTA RC&amp;D</b>	
33	(991)	Franklin Parish Activity Center, Planning and	
34		Construction (\$250,000 Local Match)	
35		(Franklin)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 325,000
38		Priority 2	\$ 1,000,000
39		Priority 5	\$ 3,000,000
40		Total	<u>\$ 4,325,000</u>

**1      50/NL4      GRAND OLD OPERA HOUSE OF THE SOUTH**

2	(   )	Renovations and Repairs	
3		(Acadia)	
4		(Supplemental Funding)	
5		Payable from State General Fund	\$      100,000
6		Payable from General Obligation Bonds	
7		Priority 2	\$      120,000
8		Priority 5	\$    1,080,000
9		Total	<u>\$    1,300,000</u>

10      Pending submittal and approval of capital outlay budget request pursuant to the provisions  
 11      of R.S. 39:112.

**12      50/NL5      ACADIANA ARTS COUNCIL**

13	(1542)	Acadiana Center for the Arts, Acquisition, Planning	
14		and Renovation	
15		(Lafayette)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$    1,900,000</u>
18	(1569)	Frank's Theatre Restoration, Planning,	
19		Acquisition, Renovation, and Construction	
20		(\$100,000 Cash and/or In-Kind Match)	
21		(Vermillion)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$      100,000
24		Priority 5	<u>\$      200,000</u>
25		Total	<u>\$      300,000</u>

**26      50/NL9      RED RIVER WATERWAY COMMISSION**

27	(1355)	Forts Randolph and Buhlow Historic Site, Planning	
28		and Construction (Local Match \$1,414,942)	
29		(Rapides)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$    4,120,000
32		Priority 5	<u>\$    1,300,000</u>
33		Total	<u>\$    5,420,000</u>

**34      50/NM1      RAPIDES WATER WORKS DISTRICT NO. 3**

35	(1367)	Color Removal at Camp Beauregard (Well	
36		No. 2 and Well No. 7)	
37		(Rapides)	
38		Payable from General Obligation Bonds	
39		Priority 2	<u>\$      500,000</u>

40      The capital outlay budget request for this project was submitted after the November 1st  
 41      deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
 42      pursuant to the provisions of R.S. 39:112.

**43      50/NM6      CENTRAL WATER SYSTEM**

44	(1436)	Central Water System, Planning and Construction	
45		(Webster)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$      50,000</u>

1	<b>50/NN8</b>	<b>COTEAU WATER SYSTEM</b>	
2	(1501)	Water System Improvements, Planning and	
3		Construction (In-Kind and/or Non-State Match Required)	
4		(Iberia, St. Martin)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 2,500,000</u>
7	<b>50/NQ2</b>	<b>GRAVITY DRAINAGE DISTRICT 6 OF</b>	
8		<b>CALCASIEU PARISH</b>	
9	(1187)	Drainage Improvement and Infrastructure Development	
10		in High Hope Area, Planning and Construction	
11		(\$263,000 Non-State Match)	
12		(Calcasieu)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 325,000
15		Priority 2	\$ 500,000
16		Priority 5	<u>\$ 1,200,000</u>
17		Total	<u>\$ 2,025,000</u>
18	<b>50/NQ3</b>	<b>NIBLETT'S BLUFF PARK COMMISSION</b>	
19	(1167)	Bulkhead Along Sabine River, Planning and Construction	
20		(\$50,000 Non-State Match)	
21		(Calcasieu)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 100,000</u>
24	<b>50/NQ5</b>	<b>SCHEPIS FOUNDATION, INC.</b>	
25	(1599)	Schepis Building Renovations, Planning and Construction	
26		(Supplemental Funding)	
27		(Caldwell)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 250,000
30		Priority 2	\$ 400,000
31		Priority 5	<u>\$ 100,000</u>
32		Total	<u>\$ 750,000</u>
33	<b>50/NQ6</b>	<b>BAYOU PIERRE WATER SYSTEM, INC.</b>	
34	(1272)	Water Distribution System Upgrades, Planning and	
35		Construction	
36		(Red River)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 300,000</u>
39	<b>50/NR9</b>	<b>LONGUE VUE HOUSE AND GARDENS</b>	
40	(1583)	Restoration and Master Site Planning	
41		(\$498,760 Non-State Match)	
42		(Orleans)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 100,000





1     **50/NV5   SOUTHWEST LOUISIANA CENTER FOR**  
2     **HEALTH SERVICES**

3	(1169)	SWLA Center for Health Services - Healing	
4		Center, Planning and Construction	
5		(Calcasieu)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$     190,000
8		Priority 5	\$    1,000,000
9		Total	<u>\$    1,190,000</u>

10    **50/NV6   EAST CARROLL PARISH HOSPITAL**

11	(1439)	East Carroll Parish Hospital Capital Improvement,	
12		Emergency Repairs, Planning and Construction	
13		(East Carroll)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$     685,000</u>

16    **50/NV9   ALEXANDRIA CENTRAL ECONOMIC**  
17    **DEVELOPMENT DISTRICT**

18	(1177)	Alexandria Riverfront Development, Phase 1,	
19		Technical Planning and Construction	
20		(\$250,000 Local Match)	
21		(Rapides)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$     170,000
24		Priority 2	\$     510,000
25		Total	<u>\$     680,000</u>

26    **50/NW1   UNION PARISH LAW ENFORCEMENT DISTRICT**

27	(810)	New Law Enforcement/Services/Training/Emergency Shelter	
28		Complex, Planning and Construction	
29		(\$500,000 Local In-Kind Match;	
30		\$1,100,000 Federal Match)	
31		(Union)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$     250,000
34		Priority 2	\$     250,000
35		Priority 5	\$    1,900,000
36		Total	<u>\$    2,400,000</u>

37    **50/NW9   RED RIVER FILM SOCIETY**

38	(1271)	The Robinson Film Center	
39		(Formerly known as Red River Art Film Theater),	
40		Planning and Construction	
41		(Caddo)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$    1,100,000
44		Priority 2	\$     300,000
45		Priority 4	\$     800,000
46		Priority 5	\$     400,000
47		Total	<u>\$    2,600,000</u>



**1      50/N      19th JUDICIAL DISTRICT COURT**

2      (1767)      New Courthouse for 19th Judicial  
3      District Court, Construction  
4      (East Baton Rouge)  
5      Payable from General Obligation Bonds  
6      Priority 5      \$      6,000,000

**7      50/S37      OUACHITA PARISH SCHOOL BOARD**

8      (1138)      Aviation and Military Museum of Louisiana, Inc.  
9      Phase I Existing Facility Refurbish/Expansion,  
10      Planning and Construction (\$301,347 Local Match)  
11      (Ouachita)  
12      Payable from General Obligation Bonds  
13      Priority 1      \$      110,000  
14      Priority 2      \$      570,000  
15      Priority 3      \$      7,270,000  
16      Total      \$      7,950,000

**17      50/S40      RAPIDES PARISH SCHOOL BOARD**

18      (1706)      New Buckeye High School,  
19      Planning and Construction  
20      (Rapides)  
21      Payable from General Obligation Bonds  
22      Priority 5      \$      730,000

**23      50/S65      ZACHARY SCHOOL BOARD**

24      (1707)      Restore and Repair Northwestern Middle  
25      School Auditorium and Gymnasium,  
26      Acquisitions, Planning, and Construction  
27      (East Baton Rouge)  
28      Payable from General Obligation Bonds  
29      Priority 2      \$      200,000  
30      Priority 5      \$      2,530,000  
31      Total      \$      2,730,000

32      The capital outlay budget request for this project was submitted after the November 1st  
33      deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay  
34      pursuant to the provisions of R.S. 39:112.

**35      50/N      HEALTH SERVICES RECOVERY COUNCIL**

36      (    )      Health Care Services Recovery, Planning  
37      (Statewide)  
38      Payable from General Obligation Bonds  
39      Priority 3      \$      4,400,000

40      Pending submittal and approval of capital outlay budget request pursuant to the provisions  
41      of R.S. 39:112.

42      Section 2. The expenditure of funds appropriated in this Act, except appropriations  
43      made to nonprofit economic development corporations, shall be in conformity to all existing  
44      statutes relative to public bidding, contractual review, and R.S. 39:101 through 128 and any  
45      other statutes affecting the capital outlay program for state government, state institutions,

1 and political entities. No contract shall be awarded for any project prior to the granting of  
2 a line of credit or the sale of bonds by the State Bond Commission, determination by the  
3 state treasurer that cash funding has been deposited in the Comprehensive Capital Outlay  
4 Escrow Account for the project, or delivery of revenue bonds whose issuance is authorized  
5 in Section 1 of this Act. Notwithstanding any other provisions of law to the contrary, all  
6 projects contained in and assigned a Priority in Section 1 to be funded through the  
7 authorization or issuance of state general obligation bonds shall be deemed to be in  
8 compliance with the procedures set forth in Article VII, Section 11 of the Constitution of  
9 Louisiana and the project may be undertaken and the expenditure of monies for such projects  
10 is hereby authorized.

11       Section 3. Payment for projects specified in this Act must be made by warrant  
12 submitted to the Division of Administration, Department of Transportation and  
13 Development, or the State Treasurer, whichever is appropriate, only to the extent of funds  
14 required for immediate payment. Copies of invoices or other supporting documentation  
15 shall be submitted with warrants. In the event that any equipment included in this Act, is  
16 procured pursuant to the provisions of the State Lease Purchase Act, R.S. 39:1761 et seq.,  
17 the amounts included in this Act for each such piece of equipment shall not be appropriated.  
18 The provisions of R.S. 39:1771 which require equipment to be leased under the State Lease  
19 Purchase Act to be included in the executive budget and approved by the Legislature through  
20 inclusion in the General Appropriation Act shall be considered waived upon the inclusion  
21 of such equipment in this Act. Projects contained in this Act may, at the direction of the  
22 Division of Administration and with the approval of the State Bond Commission,  
23 alternatively be funded through financing programs heretofore or hereafter provided by a  
24 public trust and public corporation duly organized pursuant to R.S. 9:2341 et seq., having  
25 for its beneficiary the state and the Louisiana Local Government Environmental Facilities  
26 and Community Development Authority, pursuant to R.S. 33:4548.1 et seq.

27       Section 4. If at any time during the Fiscal Year 2007-2008, the governor should find,  
28 or the Joint Legislative Committee on the Budget or the Commissioner of Administration  
29 should report to the governor, that the receipts of the treasury are falling short or appear  
30 likely to fall short of the revenue estimates for the fiscal year and that a cash deficit is likely  
31 to be incurred, the governor shall take such steps as deemed necessary to prevent the

1 occurrence of a cash deficit. In the event that a capital outlay project funded in this Act falls  
2 under an agency which is abolished or for which funds are not appropriated in the 2007-2008  
3 General Appropriation Act, then the funds appropriated in this Act for such capital outlay  
4 projects shall not be expended unless deemed necessary by the governor to protect life or  
5 property. In the event that legislation is enacted which transfers facilities or programs for  
6 which projects are funded in this Act, from under the authority of one agency, institution,  
7 department, or management board to another agency, institution, department, or management  
8 board, then the authority over the projects in this Act shall be deemed transferred also.

9       Section 5. All monies appropriated by this Act and any applicable funds of a prior  
10 capital outlay budget act adopted by the Legislature shall be deposited by the State Treasurer  
11 in the Comprehensive Capital Outlay Escrow Account, established by this Section, in the  
12 state treasury. Notwithstanding any provisions contained herein or other law to the contrary,  
13 any original issue premium or accrued interest proceeds received pursuant to the sale of  
14 general obligation bonds shall remain on deposit to the credit of the Bond Security and  
15 Redemption Fund until such time as they may be utilized in accordance with U.S.  
16 Department of Treasury Regulations promulgated pursuant to the Internal Revenue Code of  
17 1986. All such monies shall be administered according to the particular act pertaining to the  
18 fiscal year in which such monies were appropriated. If it is determined by the Director of the  
19 Office of Facility Planning and Control, Division of Administration, that the funds  
20 appropriated by this Act or any prior capital outlay budget act are not sufficient to complete  
21 the projects contained in any capital outlay budget act, through unavoidable deficiencies in  
22 appropriation, including administrative and legal requirements, the Commissioner of  
23 Administration, subject to approval of the Joint Legislative Committee on the Budget, may  
24 direct the use of interest earned from the investment of general obligation bond or note  
25 proceeds in the Comprehensive Capital Outlay Escrow Account, not to exceed an aggregate  
26 of five million dollars in any one fiscal year, for the purpose of completing the projects  
27 contained in any capital outlay budget act and such money shall be deemed appropriated in  
28 specific amounts necessary for such purpose. All appropriations in this Act which are made  
29 as additions to funds for previously authorized projects shall be included, for accounting  
30 purposes, in the account of said previously authorized projects. If it is determined by the  
31 director of the Office of Facility Planning and Control, Division of Administration, that it

1 is cost effective and practical to combine individual appropriations in order to award a single  
2 professional and/or construction contract, the Commissioner of Administration, subject to  
3 the approval of the Joint Legislative Committee on the Budget, may direct that two or more  
4 appropriations or parts thereof may be combined into a single project for accounting and  
5 audit purposes. The Commissioner of Administration may direct that funding in the various  
6 statewide and/or multiple parish projects for improvements for state facilities may be  
7 transferred to any project, in this Act or any previous Capital Outlay Act, which require  
8 supplemental funding for improvements for state facilities which qualify for funding through  
9 the various statewide and/or multiple parish projects for improvements for state facilities.  
10 The Office of Facility Planning and Control of the Division of Administration is authorized  
11 to receive insurance reimbursements, settlements and vendor rebates not in excess of  
12 \$50,000 unless approved by the Joint Legislative Committee on the Budget, and to add those  
13 receipts to the funding for projects in this Act or any previous Capital Outlay Act for which  
14 project funds are received. A portion, as determined by the Commissioner of Administration  
15 and not to exceed one percent (1%), of the funding for projects which qualify for the Percent  
16 for Art program, may be transferred from the qualifying project budgets, to the Department  
17 of Culture, Recreation and Tourism for costs of acquiring art and administering the program.  
18 For all Percent for Art program projects in this or any previous capital outlay, up to ten  
19 percent (10%) of the aforementioned one percent (1%) may be used for the costs of  
20 administering the projects.

21 Section 6. Prior to March 1, 2008, the Commissioner shall submit to the Legislature,  
22 in addition to the projects required to be reported by R.S. 39:105, a list of projects that are  
23 completed and the cash balances remaining in each project.

24 Section 7. The Commissioner of Administration, with the approval of the Joint  
25 Legislative Committee on the Budget, is authorized to supplement or substitute the  
26 appropriations specified in Section 1 hereof with any federal or other funds which are or may  
27 become available and such funds shall be deemed appropriated in specific amounts  
28 necessary for the purposes of this Act. Any funds received by the State Bond Commission  
29 as a result of a prepayment of reimbursement contracts as authorized by law and the Policy  
30 and Procedure for Reimbursement Contracts of the Department of Treasury, Office of State  
31 Bond Commission, shall be deposited as set forth in such Policy and Procedure and shall be

1 deemed available and appropriated in specific amounts necessary for the purposes of this Act  
2 pursuant to the procedure set forth in this section.

3       Section 8. All of the funds herein appropriated, except for appropriations made to the  
4 Department of Military Affairs, the New Orleans Exhibition Hall Authority, the Legislature,  
5 the Louisiana Stadium and Exposition District, the Department of Economic Development  
6 prior to the 2004 Regular Legislative Session, the Department of Economic Development  
7 for the Aerospace Manufacturing Infrastructure appropriation, the Department of Economic  
8 Development for the LITE Equipment appropriation, the Department of Economic  
9 Development for the Louisiana Gene Therapy Consortium appropriations, the Department  
10 of Economic Development for the Economic Development Award Program, the Division  
11 of Administration for Supplemental State Funds for Community Development Block Grant  
12 Program, or the Department of Transportation and Development, shall be considered as  
13 having been appropriated directly to the Office of Facility Planning and Control, Division  
14 of Administration, and all projects herein authorized and funded shall be subject to the  
15 provisions of R.S. 39:101 through 128. All of the funds herein appropriated under the name  
16 of nonstate entities, shall be considered as having been appropriated directly to the Office  
17 of Facility Planning and Control, Division of Administration, and shall be administered by  
18 the Office of Facility Planning and Control, Division of Administration, under cooperative  
19 endeavor agreements. However, all cooperative endeavor agreements between the  
20 Department of Transportation and Development and nonstate entities entered into prior to  
21 the passage of this Act shall continue to be administered by the Department of  
22 Transportation and Development. Cooperative endeavor agreements entered into pursuant  
23 to this Act, and approved by the Commissioner of Administration or his designee, or the  
24 Secretary of the Department of Transportation and Development for projects appropriated  
25 to or administered by the Department of Transportation and Development, shall not be  
26 required to be submitted to the Division of Administration, Office of Contractual Review.  
27 For all projects in this or any previous Capital Outlay Act appropriated to the Office of  
28 Facility Planning and Control, Division of Administration, including those administered by  
29 cooperative endeavor agreements, up to six percent of each line-item may be used for costs  
30 of administering the projects. For all projects in this or any previous Capital Outlay Act  
31 appropriated to the Department of Transportation and Development, up to six percent of



1 each line-item may be used for costs of administering the projects, or for field  
2 engineering/construction supervision. Line-item general obligation bond projects  
3 appropriated to the Department of Transportation and Development in this or any previous  
4 Capital Outlay Act shall be authorized to draw Transportation Trust Funds from the  
5 Highway Program appropriation, for supplemental funding on overruns in excess of the  
6 original estimated project cost as determined by the Department of Transportation and  
7 Development, provided however that said projects are in the state or federal highway system  
8 and in the priority program, and the overrun is less than \$50,000. Any such overrun of  
9 \$50,000 or more must be approved by the Joint Legislative Committee on the Budget.  
10 Furthermore, all ports, levee districts and other nonstate entities must have a fully executed  
11 cooperative endeavor agreement, from the Office of Facility Planning and Control,  
12 Department of Transportation and Development, or the State Treasurer, whichever is  
13 appropriate, before entering into any contracts which obligate state funding; and must follow  
14 all laws pertaining to public bidding. If a port, levee district or other nonstate entity enters  
15 into a contract prior to receipt of funding, or prior to execution of a cooperative endeavor  
16 agreement, then payments under such contracts are prohibited from capital outlay  
17 appropriations, and are the sole responsibility of the port, levee district, or other nonstate  
18 entity. Notwithstanding the provisions of this Section or any other capital outlay act,  
19 contracts may be entered into for the Atchafalaya Basin Protection and Enhancement  
20 Kemper Williams project in St. Mary Parish prior to a cooperative endeavor agreement being  
21 entered into with the state. Notwithstanding anything contained in this or any other capital  
22 outlay act, contracts may be entered into for the Arts Council of New Orleans Artist Guild  
23 project prior to receipt of funding. Notwithstanding anything contained in this or any other  
24 capital outlay act, contracts may be entered into for the Natchitoches Industrial Park - South  
25 project prior to receipt of funding and prior to execution of a cooperative endeavor  
26 agreement. Notwithstanding anything contained in this Act to the contrary or any other  
27 provision of law, the scope of the appropriations made in this or any other Capital Outlay  
28 Act for the St. Mary Parish Plantation Pump Station Replacement project shall be deemed  
29 to include repair, equipment, rehabilitation and infrastructure improvements at the existing  
30 Plantation Pump Station. Notwithstanding anything contained in this Act to the contrary or  
31 any other provision of law, the scope of the appropriation made in Act 27 of 2006 for the

1 Campus Development for Delta Community College project shall be deemed to include an  
2 economic development initiative. Notwithstanding anything contained in this Act to the  
3 contrary or any other provision of law, the scope of the appropriations made in this or any  
4 other Capital Outlay Act for the St. Martin Parish I-10 Frontage Road Project shall be  
5 deemed to include the planning, designing, and construction of public infrastructure  
6 improvements, including but not limited to roadways, water, sewer, lighting, and drainage  
7 improvements, adjacent to said frontage roads for the purposes of economic development  
8 and job creation as certified and audited by the St. Martin Economic Development  
9 Authority. Notwithstanding any other provision of this Act or any other provision of law to  
10 the contrary, the scope of the appropriations made in Act 26 of the 2005 Regular Session of  
11 the Legislature for Weeks Park Open Air Pavilion project in Iberia Parish shall be deemed  
12 to include lighting, bathrooms, concession stand, and park improvements. Notwithstanding  
13 any other provision of this Act or any other provision of law to the contrary, the scope of the  
14 appropriation made for the Louisiana Leadership Institute shall be deemed to include a  
15 multi-purpose education enrichment center, athletic field and band hall and the design  
16 professional fees may exceed the state guidelines administrated by the office of Facility  
17 Planning and Control of the Division of Administration. Notwithstanding anything  
18 contained in this act to the contrary or any other Act or provision of law, the appropriations  
19 made for the Executive Department for facilities which promote economic development  
20 included in the Repair, Restoration, and Replacement for Hurricanes Katrina and Rita  
21 project, and the Department of Economic Development projects are for public purposes  
22 pursuant to the provisions of Article VII, Section 14 of the Constitution of Louisiana  
23 primarily for economic development, including the generation of tax revenues, creation of  
24 jobs, promotion of tourism, and creation of facilities for charitable, cultural, artistic,  
25 educational, social, civic, research, service, economic development activities, or provide  
26 facilities for professional golf events, pursuant to the terms of cooperative endeavor  
27 agreements, including leases and all expenditures of these appropriations and may be  
28 exempted, by the Commissioner of Administration, from all statutes relative to public  
29 bidding, contractual review and the provisions of R.S. 33:9029.2(D) and in lieu thereof be  
30 allowed to use alternative competitive contracting arrangements where the appropriate  
31 administering entity submits documentation to the Commissioner of Administration

1 substantiating that it is in the best interest of the citizens of the state, due to economic and/or  
2 operational benefits, and the necessity to complete the projects in a timely manner; and, the  
3 appropriate administering entity shall have the authority to directly appoint the design  
4 professional from a list of a minimum of three design firms or joint ventures with the  
5 appropriate specialized facility design experience submitted to and acceptable to the  
6 Commissioner of Administration and shall be exempt from other state requirements for  
7 selection of designers, and may include expenditures for computers, fixtures, furniture, and  
8 other equipment as such is deemed to be capital outlay in nature, and unless the  
9 Commissioner of Administration is advised by bond counsel to the State that such may  
10 violate federal tax law, may be used to reimburse any expenditure made prior to the granting  
11 of a line of credit or the sale of bonds by the State Bond Commission, determination by the  
12 state treasurer that cash funding has been deposited in the Comprehensive Capital Outlay  
13 Escrow Account for the project or the execution of a cooperative agreement from the Office  
14 of Facility Planning and Control, and may be used to acquire land or real property, the title  
15 to which is held in the name of an entity exempt from taxation under the provisions of Title  
16 26, Section 501(c)(3) of the United States Code. Notwithstanding anything contained in this  
17 or any other capital outlay act, contracts may be entered into for the Tulane National Primate  
18 Research Center prior to receipt of funding and prior to execution of a cooperative endeavor  
19 agreement and the project is exempted from all statutes relative to public bidding and  
20 contractual review and in lieu thereof the appropriate administering entity shall have the  
21 authority to directly appoint design professionals and construction managers in accordance  
22 with National Institute of Health Design and Construction Guidelines. Notwithstanding  
23 anything contained in this act to the contrary or any other provision of law, the  
24 appropriations made for the Louisiana Stadium and Exposition District shall be appropriated  
25 directly to the Louisiana Stadium and Exposition District, and are public purposes pursuant  
26 to the provisions of Article VII, Section 14 of the Constitution of Louisiana primarily for  
27 economic development, including the generation of tax revenue, creation of jobs, and the  
28 generation of tourism, and may be used to reimburse any expenditure made prior to the  
29 granting of a line of credit or the sale of bonds by the State Bond Commission, determination  
30 by the state treasurer that cash funding has been deposited in the Comprehensive Capital  
31 Outlay Escrow Account for the project. Contracts for projects funded through this

1 appropriation shall be awarded utilizing the public bid and contractual review process set  
2 forth in Chapter 10 of Title 38 and Chapter 16 of Title 39 of the Louisiana Revised Statutes  
3 of 1950, except with respect to time requirements, or, in order to encourage competition for  
4 the projects funded through this appropriation and to complete the projects in a timely  
5 manner, the Louisiana Stadium and Exposition District shall have the authority to select a  
6 general contractor through an RFP process whereby general contractors will bid general  
7 conditions and contractor's fee based on the direct construction budget. The alternative time  
8 requirements shall be approved by the Commissioner of Administration before the awarding  
9 of any such contracts. The Louisiana Stadium and Exposition District shall have the  
10 authority to directly appoint the design professional from a list of a minimum of three  
11 architectural firms or joint ventures with professional sports facility design experience  
12 acceptable to the Commissioner of Administration and shall be exempt from other state  
13 requirements for selection of designers. The design professional fee shall be in accordance  
14 with state guidelines administered by the office of Facility Planning and Control of the  
15 Division of Administration. Notwithstanding any other provision of this Act or other law to  
16 the contrary, the Ernest N. Morial New Orleans Exhibition Hall Authority, for the Phase IV  
17 Convention Center Expansion project may negotiate with respect to the price, conditions and  
18 terms of the contract to be entered into for the construction of the project; provided, that  
19 prior to the execution of the contract, it must be submitted to the Joint Legislative  
20 Committee on the Budget for review and approval, and if so approved, the execution of the  
21 contract shall resolve any and all claims and disputes between the parties arising out of the  
22 award of the public bid. Eligible expenses for Economic Development Award Program  
23 funds may include documented project expenses beginning on the date of LEDC Board  
24 approval of the project and may be reimbursed upon execution of the cooperative endeavor  
25 agreement for the project.

26       The new Charity Hospital Facility project in Orleans Parish shall be exempt from the  
27 state's requirements for selection of designers and the Commissioner of Administration shall  
28 have the authority to approve a design professional selection process. The design  
29 professional fee shall be in accordance with state guidelines administered by the Office of  
30 Facility Planning and Control of the Division of Administration. The Division of  
31 Administration, Office of Facility Planning and Control, with approval of the Commissioner

1 of Administration and the Joint Legislative Committee on the Budget, is authorized to use  
2 alternative delivery strategies in implementing the Medical Center of Louisiana New Orleans  
3 project. For all projects administered by the Office of Facility Planning and Control and  
4 payable from proceeds of self-generated revenues, funds shall be remitted to the Office of  
5 Facility Planning and Control for deposit in the state treasury at such time as may be deemed  
6 necessary by the Office of Facility Planning and Control in order to cover the amount of  
7 contracts or other project expenses. The state treasurer shall refund to the appropriate source  
8 any surplus self-generated funds, advanced insurance funds received by Facility Planning  
9 and Control as Interagency Transfer from Office of Risk Management associated with  
10 hurricane damage recovery, and interest earned on these funds, provided the Treasurer's  
11 Office is notified, when these funds are deposited in the state treasury, that the user agency  
12 or Office of Risk Management intends to request a refund of this interest. Any revenue  
13 bonds appropriated in Section 1 of this Act shall not be secured by the full faith and credit  
14 of the state.

15       Section 9. Notwithstanding any provisions contained herein or any other law to the  
16 contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised  
17 Statutes of 1950 as amended, shall not apply to architectural and engineering contracts,  
18 administered by the Office of Facility Planning and Control, Division of Administration  
19 pursuant to this or any other capital outlay act.

20       Section 10. All funds appropriated herein to the Office of Facility Planning and  
21 Control, Division of Administration, on behalf of nonstate entities, and administered by  
22 cooperative endeavor agreements pursuant to this Act shall be expended within two (2) years  
23 from the date of the issuance of the bonds. The Office of Facility Planning and Control,  
24 Division of Administration, agrees that it will notify the nonstate entity of the date the bonds  
25 are issued within three (3) months from the issuance thereof. The nonstate entity  
26 understands and agrees that if the funds appropriated herein and administered under  
27 cooperative endeavor agreements pursuant to this Act are not totally expended within two  
28 (2) years from the issuance of the bonds, the Office of Facility Planning and Control,  
29 Division of Administration, can close the project and recommend that the Legislature  
30 reallocate any unexpended proceeds to other projects.

1           Section 11. Notwithstanding any provisions contained herein or law to the contrary,  
2           the proceeds of revenue bonds to be utilized to fund certain projects authorized in Section  
3           1 hereof may, in accordance with Article VII, Section 9 of the Louisiana Constitution of  
4           1974, be deposited in special accounts held outside the state treasury in accordance with the  
5           provisions of any bond resolution, indenture, reimbursement contract, or other bond or  
6           financing covenant which provides for the pledge of such funds in connection with the  
7           issuance of revenue bonds. For all projects administered by the Office of Facility Planning  
8           and Control, Division of Administration, authorized in Section 1 hereof which are payable  
9           from the proceeds of revenue bonds, only the Office of Facility Planning and Control,  
10          Division of Administration, will be authorized to requisition funds from the special accounts  
11          described immediately above, at such time or times as may be deemed necessary by the  
12          Office of Facility Planning and Control, Division of Administration, in order to cover  
13          contract amounts or other project expenses.

14          Section 12. The governor shall have the power to veto any line-item in this Act.

15          Section 13. Except as otherwise provided herein, no funds shall be expended on any  
16          highway projects on highways within the state highway system as defined in R.S. 48:191  
17          under the jurisdiction of the Department of Transportation and Development unless and until  
18          such project is in the Highway Program, R.S. 48:228 through 232, approved by the Joint  
19          Legislative Committee on Transportation, Highways and Public Works.

20          Section 14. The word "statewide" used in place of the specific parish designation for  
21          projects contained in this Act indicates that the project or program is applicable to all sixty-  
22          four parishes in the state. The description of any project in this Act shall be deemed to  
23          include planning, design, master planning, studies, permits, surveys, testing, construction,  
24          land and/or building/improvement acquisition, reconstruction, renovation, repair, right of  
25          way and utilities, site and other improvements, miscellaneous/contingencies, equipment and  
26          other acquisitions, and any other component of the project if such are included or indicated  
27          in the capital outlay request for such projects required by R.S. 39:101 subject to the  
28          provisions of Title 39 of the Louisiana Revised Statutes. For new construction or renovation  
29          projects, equipment or other acquisitions, which can reasonably be considered necessary for  
30          the facility to be functional, may be deemed to be included in the project, even if such  
31          equipment or other acquisitions are not included or indicated in the project name or the

1 capital outlay request. The state may accept cash, land, or other property, unless another  
2 match requirement is specifically provided for such project, in satisfaction, in whole or in  
3 part, of any local match requirement for any project funded in this Act. When local or  
4 federal match is referenced in a project title, but only a portion of the state appropriation is  
5 granted a line of credit or otherwise funded, then the amount of local or federal match,  
6 required to be made available, may be prorated relative to the amount of state appropriation  
7 made available through lines of credit.

8         Section 15. The provisions, items, and projects contained in this Act are severable  
9 and if any provision, item, or project contained herein, or the application of any such  
10 provision, item, or project, is held invalid, such invalidity shall not affect other provisions,  
11 items, projects, or applications of the Act which can be given effect without the invalid  
12 provision, project, item, or application.

13         Section 16. Notwithstanding any other provisions of law to the contrary, the state  
14 shall not grant cash lines of credit, or authorize or issue general obligation bonds in a  
15 principal amount in excess of \$901,475,000 for Fiscal Year 2007-2008.

16         Section 17. Notwithstanding the provisions of Act 422 of 1988, which mandates that  
17 high rise state buildings must have sprinklers by January of 1999, is hereby extended until  
18 December 31, 2008, to allow the completion of ongoing capital outlay sprinkler installation  
19 projects.

20         Section 18. Notwithstanding any contrary provision of this Act or any contrary  
21 provision of law, no funds appropriated by this Act shall be released or provided to any  
22 recipient of an appropriation made in this Act if, when, and for as long as, the recipient fails  
23 or refuses to comply with the provisions of R.S. 24:513. No recipient shall be considered  
24 to fail or refuse to comply with the provisions of R.S. 24:513 pursuant to this Section during  
25 any extension of time granted by the legislative auditor to the recipient to comply.

1           Section 19. This Act shall become effective upon signature by the governor or, if not  
2 signed by the governor, upon expiration of the time for bills to become law without signature  
3 by the governor, as provided in Article III, Section 18 of the Constitution of Louisiana. If  
4 vetoed by the governor and subsequently approved by the Legislature, this Act shall become  
5 effective on the day following such approval.

\_\_\_\_\_  
SPEAKER OF THE HOUSE OF REPRESENTATIVES

\_\_\_\_\_  
PRESIDENT OF THE SENATE

\_\_\_\_\_  
GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: \_\_\_\_\_